

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,321,406.86	50,321,406.86	100 %	44,898,527.47	89 %	42,455,772.98	84 %	95 %
Professional Regulation Commission	50,321,406.86	50,321,406.86	100 %	44,898,527.47	89 %	42,455,772.98	84 %	95 %
Regional Office - I	50,321,406.86	50,321,406.86	100 %	44,898,527.47	89 %	42,455,772.98	84 %	95 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	31,791.86	90 %	90 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	23,508.86	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	37,718,000.00	37,718,000.00	100 %	32,402,558.18	86 %	31,292,364.67	83 %	97 %
PS	24,785,000.00	24,785,000.00	100 %	24,632,839.53	99 %	24,632,629.17	99 %	100 %
MOOE	12,933,000.00	12,933,000.00	100 %	7,769,718.65	60 %	6,659,735.50	51 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,568,216.48	12,568,216.48	100 %	12,460,778.91	99 %	11,131,616.45	89 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,568,216.48	12,568,216.48	100 %	12,460,778.91	99 %	11,131,616.45	89 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAYNATALIE L. ALLIDEM
Regional Budget Officer
Date: 2022-12-03 19:45:40

Certified Correct:

JENNIFER M. ULLIBAC
Regional Accountant
Date: 2022-12-03 19:45:40

Recommending Approval:

JOHNNY M. MAYMAYA JR.
Chief, Finance and Administrative Division
Date: 2022-12-03 19:47:30

Approved By:

ATTY. ARL RUTH B. SACAY-SABELO
Regional Director
Date: 2022-12-03 19:51:48