

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	34,065,575.82	34,065,575.82	100 %	8,947,057.32	26 %	7,873,860.40	23 %	88 %
Professional Regulation Commission	34,065,575.82	34,065,575.82	100 %	8,947,057.32	26 %	7,873,860.40	23 %	88 %
Regional Office - III	34,065,575.82	34,065,575.82	100 %	8,947,057.32	26 %	7,873,860.40	23 %	88 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	76,230.95	35 %	35 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	58,736.51	35 %	35 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	8,646,918.59	29 %	7,714,285.11	26 %	89 %
PS	19,793,000.00	19,793,000.00	100 %	5,002,124.64	25 %	4,577,907.74	23 %	92 %
MOOE	10,168,000.00	10,168,000.00	100 %	3,644,793.95	36 %	3,136,377.37	31 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,887,781.43	3,887,781.43	100 %	83,344.34	2 %	83,344.34	2 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,887,781.43	3,887,781.43	100 %	83,344.34	2 %	83,344.34	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLENDY B. SAPON
 BUDGET OFFICER

Date: 2022-04-08 13:05:33

Certified Correct:

KNIEVEL V. PLACIDES
 ACCOUNTANT

Date: 2022-04-08 13:05:33

Recommending Approval:

GLENDY B. SAPON
 OIC FAD

Date: 2022-04-08 13:05:38

Approved By:

PAUL H. ABAN
 REGIONAL DIRECTOR

Date: 2022-04-08 14:42:24