

As of Month Ending February, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	27,107,356.83	27,107,356.83	100 %	5,664,568.85	21 %	3,906,900.65	14 %	69 %
Professional Regulation Commission	27,107,356.83	27,107,356.83	100 %	5,664,568.85	21 %	3,906,900.65	14 %	69 %
Regional Office - IVB	27,107,356.83	27,107,356.83	100 %	5,664,568.85	21 %	3,906,900.65	14 %	69 %
Accounts Payable	1,540,344.71	1,540,344.71	100 %	1,540,344.71	100 %	1,034,571.33	67 %	67 %
PS	1,103,567.48	1,103,567.48	100 %	1,103,567.48	100 %	603,319.59	55 %	55 %
MOOE	436,777.23	436,777.23	100 %	436,777.23	100 %	431,251.74	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	23,199,000.00	23,199,000.00	100 %	4,086,393.02	18 %	2,842,468.57	12 %	70 %
PS	14,499,000.00	14,499,000.00	100 %	3,259,029.16	22 %	2,639,684.47	18 %	81 %
MOOE	8,700,000.00	8,700,000.00	100 %	827,363.86	10 %	202,784.10	2 %	25 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,368,012.12	2,368,012.12	100 %	37,831.12	2 %	29,860.75	1 %	79 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,368,012.12	2,368,012.12	100 %	37,831.12	2 %	29,860.75	1 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:								

Certified Correct:

ARCEL DENISE M. VALDEPEÑA

Budget Officer - Designate

Date: 2023-03-07 11:00:57

Certified Correct:

DAVY ROSE F. FALCESO

Accountant

Date: 2023-03-07 11:00:57

Recommending Approval:

JANE R. BEVESES

OIC - Finance and Administrative Division

Date: 2023-03-07 11:01:25

Approved By:

REYNALDO D. AGCAOILI

Regional Director

Date: 2023-03-07 13:30:00