

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)  
 Agency : Professional Regulation Commission  
 Operating Unit : Regional Office - NCR  
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	214,851,890.39	214,851,890.39	100 %	60,430,624.90	28 %	55,532,755.59	26 %	92 %
Professional Regulation Commission	214,851,890.39	214,851,890.39	100 %	60,430,624.90	28 %	55,532,755.59	26 %	92 %
Regional Office - NCR	214,851,890.39	214,851,890.39	100 %	60,430,624.90	28 %	55,532,755.59	26 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	132,139,000.00	132,139,000.00	100 %	49,874,322.44	38 %	46,182,645.95	35 %	93 %
PS	35,309,000.00	35,309,000.00	100 %	29,432,729.34	83 %	29,075,234.16	82 %	99 %
MOOE	96,830,000.00	96,830,000.00	100 %	20,441,593.10	21 %	17,107,411.79	18 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	82,712,890.39	82,712,890.39	100 %	10,556,302.46	13 %	9,350,109.64	11 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	82,712,890.39	82,712,890.39	100 %	10,556,302.46	13 %	9,350,109.64	11 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

  
 ANAMYLIN V. AUSTRIA

Budget Officer

Date: 2021-12-16 11:29:01

Certified Correct:

  
 HENYLIZA L. DARACAN

Accountant

Date: 2021-12-16 11:29:01

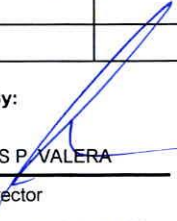
Recommending Approval:

  
 RONALD G. WATSON

OIC, Finance & Administrative Division

Date: 2021-12-16 11:38:53

Approved By:

  
 LORD LOUIS P. VALERA

Regional Director

Date: 2021-12-16 11:41:20