


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - VII
 Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	90,494,163.59	90,494,163.59	100 %	5,123,571.28	6 %	4,181,031.74	5 %	82 %
Professional Regulation Commission	90,494,163.59	90,494,163.59	100 %	5,123,571.28	6 %	4,181,031.74	5 %	82 %
Regional Office - VII	90,494,163.59	90,494,163.59	100 %	5,123,571.28	6 %	4,181,031.74	5 %	82 %
Accounts Payable	2,057,261.87	2,057,261.87	100 %	2,057,261.87	100 %	1,121,921.33	55 %	55 %
PS	808,000.00	808,000.00	100 %	808,000.00	100 %	808,000.00	100 %	100 %
MOOE	1,249,261.87	1,249,261.87	100 %	1,249,261.87	100 %	313,921.33	25 %	25 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	87,657,000.00	87,657,000.00	100 %	3,066,309.41	3 %	3,059,110.41	3 %	100 %
PS	29,535,000.00	29,535,000.00	100 %	1,997,037.33	7 %	1,997,037.33	7 %	100 %
MOOE	34,122,000.00	34,122,000.00	100 %	1,069,272.08	3 %	1,062,073.08	3 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	779,901.72	779,901.72	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	779,901.72	779,901.72	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 REALYN KRIS Y. SABERON
 Budget Officer

Date: 2023-02-07 13:43:13

Certified Correct:


 RIANN C. TILAMANTE
 Accountant

Date: 2/7/2023 13:43

Recommending Approval:


 GERDEL M. BORDADORA
 Chief Administrative Officer

Date: 2023-02-07 13:45:20

Approved By:


 NARCIVAL RANDIE Z. TAQUIQUI
 Regional Director

Date: 2023-02-07 13:46:46