

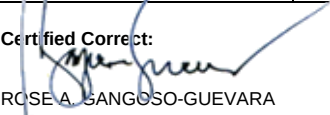
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	59,781,023.97	59,781,023.97	100 %	47,746,899.25	80 %	46,407,382.67	78 %	97 %
Professional Regulation Commission	59,781,023.97	59,781,023.97	100 %	47,746,899.25	80 %	46,407,382.67	78 %	97 %
Regional Office - IX	59,781,023.97	59,781,023.97	100 %	47,746,899.25	80 %	46,407,382.67	78 %	97 %
Accounts Payable	1,716,653.03	1,716,653.03	100 %	1,716,653.03	100 %	1,612,653.03	94 %	94 %
PS	587,732.83	587,732.83	100 %	587,732.83	100 %	587,732.83	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,024,920.20	91 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	32,956,786.42	77 %	31,857,562.49	74 %	97 %
PS	20,455,000.00	20,455,000.00	100 %	16,958,103.59	83 %	16,305,320.94	80 %	96 %
MOOE	22,490,000.00	22,490,000.00	100 %	15,998,682.83	71 %	15,552,241.55	69 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,119,370.94	15,119,370.94	100 %	13,073,459.80	86 %	12,937,167.15	86 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,119,370.94	15,119,370.94	100 %	13,073,459.80	86 %	12,937,167.15	86 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


ROSE A. SANGOSO-GUEVARA
Budget Officer III

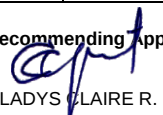
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Certified Correct:


SHERYL A. BURGUETE
Accountant III

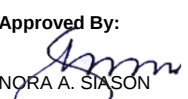
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Recommending Approval:


GLADYS CLAIRE R. ENOT
Supervising AO

Date: 10/07/2022 14:18

Approved By:


NORA A. STASON
Officer in Charge

Date: 10/07/2022 14:18