



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

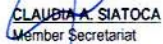
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 63
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2.	Procurement and Delivery of Heavy-Duty Departmental Shredding Machine	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within October 2023	within October 2023	within October 2023	within October 2023	GoP	249,000.00	-	249,000.00	Procurement and Delivery of Heavy-Duty Departmental Shredding Machine Specifications: Cutting type: Micro cut/particle cut Cutting width: 1.9mm Particle length: 15mm Security lever (DIN663999): E-4 F-2 0-4 P-5 T-5 Cutting Capacity in sheets 80g/m2: 16-18 sheets Power Consumption: 1000W Voltage/Frequency: 100-240 V / 50-60 Hz Intake width: 330mm (12.9 inch) Container volume/ collecting: 145 liters waste bin Noise level (idle operation): ca. 55 dB(A) Width x Depth x Height: 580 x 550 x 1020 mm Weight: 65 kg Shredder Material: Paper, Staples and paperclips, credit card, CD/DVD Applicable for continuous operation Energy Saving Machine Automatic Start/Stop Anti-paper Jam Function High level of user safety Convenient emptying Touch Screen Display Purpose: For Shredding of Various Licensure Examinations Test
GRAND TOTAL										249,000.00	-	249,000.00	

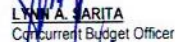
Prepared by: RBAC Secretariat

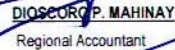

ENGR. ALAIN JOHN TULIO
RBAC Secretary


MAE ANGELA A. AVILES
Member Secretariat


CLAUDIA A. SIATOCA
Member Secretariat

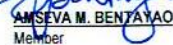
Certified Funds Available:

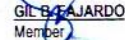

LYNN A. SARITA
Concurrent Budget Officer


DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice Chairperson

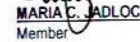

AMSEVA M. BENTAYAO
Member


GIL B. TAJARDO
Member



ATTY. JOANNE P. GRADO
Chairperson


ARJEN C. DE LOS SANTOS
Member


DINAH B. LIM
Member


MARIA C. JADLOC
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE