

REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025

No. 31

(FROM 2025 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.4	Procurement of USB Web Camera 1080P with Autofocus	PRC Region XI	No	Alternative Method of Procurement - Direct Contracting (Section 31)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	4,650.00	4,650.00		To be used in the Computer Based Licensure Examination
A.III.a.4	Procurement of Meats for VAWC	PRC Region XI	No	Alternative Method of Procurement - Direct Contracting (Section 31)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	26,400.00	26,400.00		For conduct of 2025 18-day Campaign to End Violence Against Women (VAW)
GRAND TOTAL										31,050.00	31,050.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO
RBAC Secretary

MAE ANGELA A. AVILES
Member Secretariat

KRISTINE JOY E. GAMIT
Member Secretariat

Certified Funds Available:

KERCHNER AQUINO
Supervising Professional Regulations Officer
/ Concurrent Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS
Chairperson

AMSEVA M. BENTAYAG, PH.D.
Member

ENGR. GIL B. FAJARDO
Member

Approved by:

RAQUEL R ABRANTES
Regional Director / HOPE

ATTY. KRISTINE L. RAZO
Vice Chairperson

YVANNE ESPINA
Provisional Member/End User

ANGELIA NINA AJOS
Provisional Member/End User

PM-RBAC-01
01-CVS-2023
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