

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025  
**No. 28**  
(FROM 2025 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.5	Procurement of Dry Seal	PRC Region XI	No	Small Value Procurement (Section 34)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	32,996.70	32,996.70		Procurement of Dry Seal for various office use
A.I.a.1	Procurement of Buffet Lunch and AM-PM Snacks for the Conduct of 2025 ISO Management Review on 27 November 2025	PRC Region XI	No	Small Value Procurement (Section 34)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	20,000.00	20,000.00		Procurement of Buffet Lunch and AM PM Snacks for ISO Management Review on 27 November 2025
<b>GRAND TOTAL</b>										<b>52,996.70</b>	<b>52,996.70</b>	<b>-</b>	

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN T. TULLIO  
RBAC Secretary

MAE ANGELA A. AVILES  
Member Secretariat

KRISTINE JOY E. RAMIT  
Member Secretariat

Certified Funds Available:

KERCHNER AQUINO  
Supervising Professional Regulations Officer  
/ Concurrent Budget Officer

DIOSCORO P. MAHINAY  
Regional Accountant

Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS  
Chairperson

ANSELVA M. BENTAYAG, PH.D.  
Member

ENGR. GIL B. FAJARDO  
Member

ATTY. KRISTINE L. RAZO  
Vice Chairperson

MARIA C. MADLOC  
Provisional Member/End User

ROSARIO R. BRILLANTES  
Provisional Member/End User

Approved by:

RAQUEL R. ABRANTES  
Regional Director / HOPE

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01-Oct-2023  
BMD