

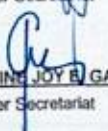
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025
No. 26
(FROM 2025 GAA BUDGET)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/Project) |
|--------------------|---|---------------|--|--------------------------------------|--|-----------------------------|---------------------|---------------------|-----------------|------------------------|------------------|----|---|
| | | | | | Advertisement/P posting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.III.b.8 | Bundy Clock/Time Recorder Machine | PRC Region XI | No | Small Value Procurement (Section 34) | within October 2025 | within October 2025 | within October 2025 | within October 2025 | GoP | 14,840.00 | 14,840.00 | - | Bundy clock/Time Recorder Machine for CBLE and Meti OSC. |
| A.III.b.8 | Large Print Poster | PRC Region XI | No | Small Value Procurement (Section 34) | within October 2025 | within October 2025 | within October 2025 | within October 2025 | GoP | 1,700.00 | 1,700.00 | - | Large Print Poster for Organizational Chart to ensure transparency on PRC XI's organization and various related regulatory information are published and made available to clients/personnel in the Public Area. |
| A.III.b.8 | Supply and Installation of Tempered Glass | PRC Region XI | No | Small Value Procurement (Section 34) | within October 2025 | within October 2025 | within October 2025 | within October 2025 | GoP | 10,000.00 | 10,000.00 | - | Supply and Installation of Tempered glass for Organizational Chart to ensure transparency on PRC XI's organization and various related regulatory information are published and made available to clients/personnel in the Public Area. |
| GRAND TOTAL | | | | | | | | | | 26,540.00 | 26,540.00 | - | |


Prepared by: RBAC Secretariat

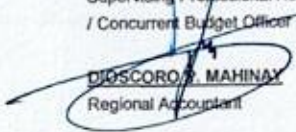

ENGR. ALAN JOHN I. TULIO
RBAC Secretary


MAE ANGELITA AVILES
Member Secretariat


KRISTINE JOY B. GAMIT
Member Secretariat

Certified Funds Available:


KERCHNER AQUINO
Supervising Professional Regulations Officer
/ Concurrent Budget Officer


DIOSCORO MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:


ARJEN C. DE LOS SANTOS
Chairperson



AMELVA M. BENTAYAO, PH.D.
Member


ENGR. GIL B. FAJARDO
Member


ATTY. KRISTINE L. RAZO
Vice Chairperson


MARIA C. JADLOC
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE

FM-RBAC-01
01-05-2023
Rev0