

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024
No. 29
(FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Procurement of Transport Services for Various Examinations	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	64,750.00	64,750.00		Procurement of Transport Services for various Licensure Examinations from November to December 2024 (additional)
A.III.a.1	Procurement of Various Office Supplies	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	470,000.00	470,000.00		Supply and Delivery of Foldable Tables and Chairs to be used at CBLE and PRC Testing Center II and other examination venues
A.III.a.1	Procurement of Sound System	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	144,600.00	144,600.00		Supply and Delivery of Sound System for installation at CBLE and PRC Testing Center II
A.III.a.1	Procurement of Various Office Supplies	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	95,000.00	95,000.00		Supply and delivery of transparent envelope for examination kit
A.III.a.1	Procurement of Duplicating machine consumables	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	42,500.00	42,500.00		Supply and delivery of duplicating machine consumables with free use of machine for the printing of the TQ's in the Confidential Printing Room
A.III.a.1	Procurement of Various Office and Janitorial Supplies	PRC Region XI	No	Alternative Method of Procurement - Shopping (Sec.52.1.b)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	705,015.00	705,015.00		Supply and delivery of various office and janitorial supplies for examination office use
GRAND TOTAL										1,521,865.00	1,521,865.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO
RBAC Secretary

MAE ANGELITA AVILES
Member Secretariat

KRISTINE JOY E. GAMIT
Member Secretariat

Certified Funds Available:

KERCHER AQUINO
Supervising Professional Regulations Officer
/ Concurrent Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS
Chairperson

ANSELMO M. BENTAYAO, PH.D.
Member

ENOR GIL B. FAJARDO
Member

ATTY. KRISTINE L. RAZO
Vice Chairperson

MARIA C. ADLOC
Member

Approved by:

RAQUEL R. ABRANTES
Regional Director / HOPE

PRC RBAC-01
01-09-2024
RAC