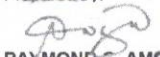


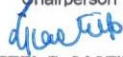



Professional Regulation Commission - Regional Office IV-B Revised Annual Procurement Plan for FY 2023

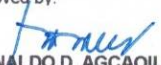
No. 05  
(from the CY 2023 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Internet Subscription Expenses	PRC Region IV-B	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	26,414.33	26,414.33	-	Fund Augmentation for object expenditure with insufficient funds
A.III.a.1	4-channels DVR System / CCTV	PRC Region IV-B	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	37,146.66	37,146.66	-	Fund Augmentation for the object of expenditure with insufficient funds for the procurement of CCTV
TOTAL									63,560.99	63,560.99	-	

Prepared by:  
  
RAYMOND G. AMOR  
Head, Secretariat

Certified Funds Available / Certified Appropriate Funds Available  
   
DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA  
Accountant Budget Officer

Recommending Approval:  
REGIONAL BIDS AND AWARDS COMMITTEE  
  
RONILO A. DELA CERNA  
Chairperson  
  
LIEZEL F. CASTILLO  
Vice-Chairperson  
   
EDUARDO S. AZAGRA AIHSSA D. TAN  
Member Member  
  
MARK ANTHONY R. RIVERA  
Provisional Member

Approved by:  
  
REYNALDO D. AGCAOILI  
Regional Director  
Head of Procuring Entity (HoPE)