


Professional Regulation Commission - Regional Office IV-B Revised Annual Procurement Plan for FY 2023


No. 04
(from the CY 2023 GAA)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|------------------|-----------------------------------|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.III.a.1 | Folding Table | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 999.00 | 999.00 | - | Fund Augmentation for the object of expenditure with insufficient funds for the procurement of supplies and equipment of Confidential Printing Room in Palawan and Calapan Service Center |
| A.III.a.1 | Folding Bed Nylon | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 1,900.00 | 1,900.00 | - | |
| A.III.a.1 | Extension Cord | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 508.75 | 508.75 | - | |
| A.III.a.1 | Universal Outlet | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 259.75 | 259.75 | - | |
| A.III.a.1 | 64 GB SD Card | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 1,400.00 | 1,400.00 | - | |
| A.III.a.1 | Wireless Camera with alarm audio with motion detect | PRC Region IV-B | Shopping | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 3,200.00 | 3,200.00 | - | Fund Augmentation for the object of expenditure with insufficient funds for the procurement of Duplo Master Roll |
| A.III.a.1 | Duplo Master Roll DRG-20 B4 | PRC Region IV-B | Direct Contracting | 3rd Quarter | 3rd Quarter | N/A | 3rd Quarter | GoP | 84,780.00 | 84,780.00 | - | |
| A.III.a.1 | Fire Extinguisher | PRC Region IV-B | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 14,976.00 | 14,976.00 | - | Modification of Item Specification of Fire Extinguisher |
| A.III.b.1 | Gavel | PRC Region IV-B | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 1,750.00 | 1,750.00 | - | Fund Augmentation for the object of expenditure with insufficient fund for the procurement of Gavel |
| A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2 | Postage and Courier Services | PRC Region IV-B | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 100,000.00 | 100,000.00 | - | Provision of Postage and Courier Services - (Realignment from Non-RBAC Procurement to RBAC Procurement) |
| A.I.a.1, A.III.c.1 | Internet Subscription Expenses | PRC Region IV-B | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 32,050.29 | 32,050.29 | - | Fund Augmentation for object expenditure with Insufficient fund for the provision of Internet Subscription Expenses |
| TOTAL | | | | | | | | | 241,823.79 | 241,823.79 | - | |

Prepared by:


RAYMOND G. AMOR
Head, Secretariat

Certified Funds Available / Certified Appropriate Funds Available


DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


RONILO A. DELA CERNA
Chairperson


LIEZEL F. CASTILLO
Vice-Chairperson


EDUARDO S. AZAGRA
Member


AIHSSA D. TAN
Member


MARK ANTHONY R. RIVERA
Provisional Member

Approved by:


REYNALDO D. AGCAOILI
Regional Director
Head of Procuring Entity (HoPE)