

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Nifio City of San Fernando, Pampanga
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2025_NON-CSE NO. 1_MOOE

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/Project) |
|-----------------------|---|--------------|---|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100002000 | Office Supplies Expense | LRD | NO | Shopping & NP-53.9 - Small Value Procurement | N/A | 4th quarter | 4th quarter | 4th quarter | GoP | 18,800.00 | 18,800.00 | | Key tags; Signages; Panaflex Signage for Main Entrance of CBLE Venue |
| 310100100002000 | Furniture and Fixtures (SE) | LRD | NO | Shopping & NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GoP | 270,900.00 | 270,900.00 | | Door Locker (24doors); Steel Cabinet(4-layer metal sliding); Folding Table (6ft,4ft & 26in); Whiteboard with Stand (60cm x 160cm) |
| 310100100002000 | Internet Subscription Expense | LRD | NO | Direct Contracting | N/A | 4th quarter | 4th quarter | 4th quarter | GoP | 6,000.00 | 6,000.00 | | Payment of PLDT subscription. |
| 310100100002000 | Furniture and Fixtures (SE) | LRD | NO | Shopping & NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GoP | 130,800.00 | 130,800.00 | | Water Dispenser; Microwave Oven; Google TV 55"; Industrial Wheel Extension Cord (15m& 10m); Universal Extension Cord, 10-gang |
| 100000100001000 | Cleaning Equipment and Supplies | FAD | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 1,800.00 | 1,800.00 | | Tornado Mop |
| 310200100002000 | Representation Expenses | LRD | NO | Shopping & NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GoP | 100,000.00 | 100,000.00 | | Conduct of Capacity Building Program of Computer-Based Licensure Examination (CBLE) |
| 310100100002000 | Rents - Building and Structures (School Rental) | LRD | NO | NP-53.5 - Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 27,400.00 | 27,400.00 | | Payment of venue during the conduct of Licensure Examinations. |
| CAPITAL OUTLAY | | | | | NONE | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | 555,700.00 | 555,700.00 | | |

Prepared by: RBAC Secretariat

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Recommending Approval:
The Regional BAC

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