

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending December 31, 2023**

|                          |                                                                                |
|--------------------------|--------------------------------------------------------------------------------|
| Department               | : Department of Labor and Employment (DOLE)                                    |
| Agency/Entity            | : Professional Regulation Commission                                           |
| Operating Unit           | : Regional Office - IX                                                         |
| Organization Code (UACS) | : 16 008 0300009                                                               |
| Fund Cluster             | : 01 - Regular Agency Fund<br>(e.g. UACS Fund Cluster: 01-Regular Agency Fund) |

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                             |                         |                     |                                                       | Allotments  |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|-------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |      |
|                                                                                                                                                                                                          |                  |                           |                                                             |                         |                     |                                                       |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                           | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9             | 10=[6+([7]-8)+9]    | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=[5-10]                 | 22=[10-15]             | 23                                 | 24                         |      |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 0.00                      | 14,815,212.56                                               | 14,815,212.56           | 0.00                | 344,095.43                                            | 0.00        | 14,471,117.13 | 14,815,212.56       | 0.00                        | 0.00                       | 3,439,538.29                    | 11,296,193.91                  | 14,735,732.20    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,136,574.42                   | 4,642,880.74     | 0.00                      | 79,480.36              | 10,092,851.46                      | 0.00                       |      |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 0.00                      | 39,611.18                                                   | 39,611.18               | 0.00                | 39,611.18                                             | 0.00        | 0.00          | 39,611.18           | 0.00                        | 0.00                       | 39,375.23                       | 0.00                           | 39,375.23        | 0.00                        | 0.00                       | 0.00                            | 1,331.23                       | 1,331.23         | 0.00                      | 235.95                 | 38,044.00                          | 0.00                       |      |
| General Management and Supervision                                                                                                                                                                       | 1000000100001000 | 0.00                      | 39,611.18                                                   | 39,611.18               | 0.00                | 39,611.18                                             | 0.00        | 0.00          | 39,611.18           | 0.00                        | 0.00                       | 39,375.23                       | 0.00                           | 39,375.23        | 0.00                        | 0.00                       | 0.00                            | 1,331.23                       | 1,331.23         | 0.00                      | 235.95                 | 38,044.00                          | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 39,611.18                                                   | 39,611.18               | 0.00                | 39,611.18                                             | 0.00        | 0.00          | 39,611.18           | 0.00                        | 0.00                       | 39,375.23                       | 0.00                           | 39,375.23        | 0.00                        | 0.00                       | 0.00                            | 1,331.23                       | 1,331.23         | 0.00                      | 235.95                 | 38,044.00                          | 0.00                       |      |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 0.00                      | 39,611.18                                                   | 39,611.18               | 0.00                | 39,611.18                                             | 0.00        | 0.00          | 39,611.18           | 0.00                        | 0.00                       | 39,375.23                       | 0.00                           | 39,375.23        | 0.00                        | 0.00                       | 0.00                            | 1,331.23                       | 1,331.23         | 0.00                      | 235.95                 | 38,044.00                          | 0.00                       |      |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 39,611.18                                                   | 39,611.18               | 0.00                | 39,611.18                                             | 0.00        | 0.00          | 39,611.18           | 0.00                        | 0.00                       | 39,375.23                       | 0.00                           | 39,375.23        | 0.00                        | 0.00                       | 0.00                            | 1,331.23                       | 1,331.23         | 0.00                      | 235.95                 | 38,044.00                          | 0.00                       |      |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| Operations                                                                                                                                                                                               | 3000000000000000 | 0.00                      | 14,775,601.38                                               | 14,775,601.38           | 0.00                | 304,484.25                                            | 0.00        | 14,471,117.13 | 14,775,601.38       | 0.00                        | 0.00                       | 3,400,163.06                    | 11,296,193.91                  | 14,696,356.97    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,135,243.19                   | 4,641,549.51     | 0.00                      | 79,244.41              | 10,054,807.46                      | 0.00                       |      |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 0.00                      | 14,775,601.38                                               | 14,775,601.38           | 0.00                | 304,484.25                                            | 0.00        | 14,471,117.13 | 14,775,601.38       | 0.00                        | 0.00                       | 3,400,163.06                    | 11,296,193.91                  | 14,696,356.97    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,135,243.19                   | 4,641,549.51     | 0.00                      | 79,244.41              | 10,054,807.46                      | 0.00                       |      |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 0.00                      | 10,686,114.53                                               | 10,686,114.53           | 0.00                | 130,532.25                                            | 0.00        | 10,555,582.28 | 10,686,114.53       | 0.00                        | 0.00                       | 3,247,731.19                    | 7,359,155.73                   | 10,606,886.92    | 0.00                        | 0.00                       | 1,411,940.00                    | 2,798,124.85                   | 4,210,064.85     | 0.00                      | 79,227.61              | 6,396,822.07                       | 0.00                       |      |
| Processing of applications for licensure examinations                                                                                                                                                    | 3101000100001000 | 0.00                      | 126,864.57                                                  | 126,864.57              | 0.00                | 126,864.57                                            | 0.00        | 0.00          | 126,864.57          | 0.00                        | 0.00                       | 126,864.57                      | 0.00                           | 126,864.57       | 0.00                        | 0.00                       | 0.00                            | 1,350.00                       | 1,350.00         | 0.00                      | 0.00                   | 125,514.57                         | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 126,864.57                                                  | 126,864.57              | 0.00                | 126,864.57                                            | 0.00        | 0.00          | 126,864.57          | 0.00                        | 0.00                       | 126,864.57                      | 0.00                           | 126,864.57       | 0.00                        | 0.00                       | 0.00                            | 1,350.00                       | 1,350.00         | 0.00                      | 0.00                   | 125,514.57                         | 0.00                       |      |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 3101000100002000 | 0.00                      | 10,559,249.96                                               | 10,559,249.96           | 0.00                | 3,667.68                                              | 0.00        | 10,555,582.28 | 10,559,249.96       | 0.00                        | 0.00                       | 3,120,866.62                    | 7,359,155.73                   | 10,480,022.35    | 0.00                        | 0.00                       | 1,411,940.00                    | 2,796,774.85                   | 4,208,714.85     | 0.00                      | 79,227.61              | 6,271,307.50                       | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 5,029,319.96                                                | 5,029,319.96            | 0.00                | 3,667.68                                              | 0.00        | 5,025,652.28  | 5,029,319.96        | 0.00                        | 0.00                       | 1,944,200.00                    | 3,085,119.96                   | 5,029,319.96     | 0.00                        | 0.00                       | 1,411,940.00                    | 2,796,774.85                   | 4,208,714.85     | 0.00                      | 0.00                   | 820,605.11                         | 0.00                       |      |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 5,529,930.00                                                | 5,529,930.00            | 0.00                | 0.00                                                  | 0.00        | 5,529,930.00  | 5,529,930.00        | 0.00                        | 0.00                       | 1,176,666.62                    | 4,274,035.77                   | 5,450,702.39     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 79,227.61              | 5,450,702.39                       | 0.00                       |      |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 0.00                      | 2,389,548.85                                                | 2,389,548.85            | 0.00                | 152,792.00                                            | 0.00        | 2,236,756.85  | 2,389,548.85        | 0.00                        | 0.00                       | 133,977.50                      | 2,255,554.88                   | 2,389,532.38     | 0.00                        | 0.00                       | 94,366.32                       | 288,118.34                     | 382,484.66       | 0.00                      | 16.47                  | 2,007,047.72                       | 0.00                       |      |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 3102000100001000 | 0.00                      | 8,638.00                                                    | 8,638.00                | 0.00                | 8,638.00                                              | 0.00        | 0.00          | 8,638.00            | 0.00                        | 0.00                       | 0.00                            | 8,621.80                       | 8,621.80         | 0.00                        | 0.00                       | 0.00                            | 8,621.80                       | 8,621.80         | 0.00                      | 0.00                   | 16.20                              | 0.00                       | 0.00 |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 8,638.00                                                    | 8,638.00                | 0.00                | 8,638.00                                              | 0.00        | 0.00          | 8,638.00            | 0.00                        | 0.00                       | 0.00                            | 8,621.80                       | 8,621.80         | 0.00                        | 0.00                       | 0.00                            | 8,621.80                       | 8,621.80         | 0.00                      | 0.00                   | 16.20                              | 0.00                       | 0.00 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 3102000100002000 | 0.00                      | 134,154.00                                                  | 134,154.00              | 0.00                | 134,154.00                                            | 0.00        | 0.00          | 134,154.00          | 0.00                        | 0.00                       | 133,977.50                      | 176.50                         | 134,154.00       | 0.00                        | 0.00                       | 94,366.32                       | 0.00                           | 94,366.32        | 0.00                      | 0.00                   | 39,787.68                          | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 134,154.00                                                  | 134,154.00              | 0.00                | 134,154.00                                            | 0.00        | 0.00          | 134,154.00          | 0.00                        | 0.00                       | 133,977.50                      | 176.50                         | 134,154.00       | 0.00                        | 0.00                       | 94,366.32                       | 0.00                           | 94,366.32        | 0.00                      | 0.00                   | 39,787.68                          | 0.00                       |      |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 3102000100003000 | 0.00                      | 667,930.00                                                  | 667,930.00              | 0.00                | 5,000.00                                              | 0.00        | 662,930.00    | 667,930.00          | 0.00                        | 0.00                       | 667,930.00                      | 0.00                           | 667,930.00       | 0.00                        | 0.00                       | 0.00                            | 5,000.00                       | 5,000.00         | 0.00                      | 0.00                   | 662,930.00                         | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 667,930.00                                                  | 667,930.00              | 0.00                | 5,000.00                                              | 0.00        | 662,930.00    | 667,930.00          | 0.00                        | 0.00                       | 667,930.00                      | 0.00                           | 667,930.00       | 0.00                        | 0.00                       | 0.00                            | 5,000.00                       | 5,000.00         | 0.00                      | 0.00                   | 662,930.00                         | 0.00                       |      |
| Renewal of professional identification cards                                                                                                                                                             | 3102000100004000 | 0.00                      | 1,578,826.85                                                | 1,578,826.85            | 0.00                | 5,000.00                                              | 0.00        | 1,573,826.85  | 1,578,826.85        | 0.00                        | 0.00                       | 1,578,826.58                    | 1,578,826.58                   | 1,578,826.58     | 0.00                        | 0.00                       | 0.00                            | 274,496.54                     | 274,496.54       | 0.00                      | 0.27                   | 1,304,330.04                       | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 1,578,826.85                                                | 1,578,826.85            | 0.00                | 5,000.00                                              | 0.00        | 1,573,826.85  | 1,578,826.85        | 0.00                        | 0.00                       | 1,578,826.58                    | 1,578,826.58                   | 1,578,826.58     | 0.00                        | 0.00                       | 0.00                            | 274,496.54                     | 274,496.54       | 0.00                      | 0.27                   | 1,304,330.04                       | 0.00                       |      |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 |                  | 0.00                      | 1,699,938.00                                                | 1,699,938.00            | 0.00                | 21,160.00                                             | 0.00        | 1,678,778.00  | 1,699,938.00        | 0.00                        | 0.00                       | 18,454.37                       | 1,681,483.30                   | 1,699,937.67     | 0.00                        | 0.00                       | 0.00                            | 49,000.00                      | 49,000.00        | 0.00                      | 0.33                   | 1,650,937.67                       | 0.00                       |      |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 3103000100001000 | 0.00                      | 1,699,938.00                                                | 1,699,938.00            | 0.00                | 21,160.00                                             | 0.00        | 1,678,778.00  | 1,699,938.00        | 0.00                        | 0.00                       | 18,454.37                       | 1,681,483.30                   | 1,699,937.67     | 0.00                        | 0.00                       | 0.00                            | 49,000.00                      | 49,000.00        | 0.00                      | 0.33                   | 1,650,937.67                       | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 1,699,938.00                                                | 1,699,938.00            | 0.00                | 21,160.00                                             | 0.00        | 1,678,778.00  | 1,699,938.00        | 0.00                        | 0.00                       | 18,454.37                       | 1,681,483.30                   | 1,699,937.67     | 0.00                        | 0.00                       | 0.00                            | 49,000.00                      | 49,000.00        | 0.00                      | 0.33                   | 1,650,937.67                       | 0.00                       |      |
| Sub-Total, Operations                                                                                                                                                                                    |                  | 0.00                      | 14,775,601.38                                               | 14,775,601.38           | 0.00                | 304,484.25                                            | 0.00        | 14,471,117.13 | 14,775,601.38       | 0.00                        | 0.00                       | 3,400,163.06                    | 11,296,193.91                  | 14,696,356.97    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,135,243.19                   | 4,641,549.51     | 0.00                      | 79,244.41              | 10,054,807.46                      | 0.00                       |      |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 9,245,671.38                                                | 9,245,671.38            | 0.00                | 304,484.25                                            | 0.00        | 8,941,187.13  | 9,245,671.38        | 0.00                        | 0.00                       | 2,223,496.44                    | 7,022,158.14                   | 9,245,654.58     | 0.00                        | 0.00                       | 1,506,306.32                    | 3,135,243.19                   | 4,641,549.51     | 0.00                      | 16.80                  | 4,604,105.07                       | 0.00                       |      |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 5,529,930.00                                                | 5,529,930.00            | 0.00                | 0.00                                                  | 0.00        | 5,529,930.00  | 5,529,930.00        | 0.00                        | 0.00                       | 1,176,666.62                    | 4,274,035.77                   | 5,450,702.39     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 79,227.61              | 5,450,702.39                       | 0.00                       |      |
| Sub-Total, I. Agency Specific Budget                                                                                                                                                                     |                  | 0.00                      | 14,815,212.56                                               | 14,815,212.56           | 0.00                | 344,095.43                                            | 0.00        | 14,471,117.13 | 14,815,212.56       | 0.00                        | 0.00                       | 3,439,538.29                    | 11,296,193.91                  | 14,735,732.20    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,136,574.42                   | 4,642,880.74     | 0.00                      | 79,480.36              | 10,092,851.46                      | 0.00                       |      |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 9,285,282.56                                                | 9,285,282.56            | 0.00                | 344,095.43                                            | 0.00        | 8,941,187.13  | 9,285,282.56        | 0.00                        | 0.00                       | 2,262,871.67                    | 7,022,158.14                   | 9,285,029.81     | 0.00                        | 0.00                       | 1,506,306.32                    | 3,136,574.42                   | 4,642,880.74     | 0.00                      | 252.75                 | 4,642,149.07                       | 0.00                       |      |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 5,529,930.00                                                | 5,529,930.00            | 0.00                | 0.00                                                  | 0.00        | 5,529,930.00  | 5,529,930.00        | 0.00                        | 0.00                       | 1,176,666.62                    | 4,274,035.77                   | 5,450,702.39     | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 79,227.61              | 5,450,702.39                       | 0.00                       |      |
| GRAND TOTAL                                                                                                                                                                                              |                  | 0.00                      | 14,815,212.56                                               | 14,815,212.56           | 0.00                | 344,095.43                                            | 0.00        | 14,471,117.13 | 14,815,212.56       | 0.00                        | 0.00                       | 3,439,538.29                    | 11,296,193.91                  | 14,735,732.20    | 0.00                        | 0.00                       | 1,506,306.32                    | 3,136,574.42                   | 4,642,880.74     | 0.00                      | 79,480.36              | 10,092,851.46                      | 0.00                       |      |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                        | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |      |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 9,285,282.56                                                | 9,285,282.56            | 0.00                | 344,095.43                                            | 0.00        | 8,941,187.13  | 9,285,282.56        | 0.00                        | 0.00                       | 2,262,871.67                    | 7,022,158.14                   | 9,285,029.81     | 0.00                        | 0.00                       | 1,506,306.32                    | 3,136,574.42                   | 4,642,880.74     | 0.00                      | 252.75                 | 4,642,149.07</                     |                            |      |

Certified Correct:  
  
ROSE A. GANGOSO-GUEVARA  
Budget Officer III  
Date: February 4, 2024 09:15 PM

**Certified Correct:**  
**SHERYL A. BURSUETE**  
 Accountant III  
 Date: February 4, 2024 09:15 PM

Recommending Approval By:   
GLADYS CLARE R. ENOT  
CHIEF, AO  
Date: February 4, 2024 09:15 PM

Approved By: \_\_\_\_\_  
ALFONSO C. VILORIA  
Regional Director  
Date: February 4, 2024 09:23 PM