

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,462,851.58	49,462,851.58	100 %	12,414,493.50	25 %	12,000,355.91	24 %	97 %
Professional Regulation Commission	49,462,851.58	49,462,851.58	100 %	12,414,493.50	25 %	12,000,355.91	24 %	97 %
Regional Office - VI	49,462,851.58	49,462,851.58	100 %	12,414,493.50	25 %	12,000,355.91	24 %	97 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,595,452.08	99 %	99 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	233,574.08	93 %	93 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	10,723,065.28	27 %	10,325,929.39	26 %	96 %
PS	22,279,000.00	22,279,000.00	100 %	5,566,616.08	25 %	5,239,230.19	24 %	94 %
MOOE	17,874,000.00	17,874,000.00	100 %	5,156,449.20	29 %	5,086,699.20	28 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,697,397.80	7,697,397.80	100 %	78,974.44	1 %	78,974.44	1 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,697,397.80	7,697,397.80	100 %	78,974.44	1 %	78,974.44	1 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2022-04-11 11:02:55

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-04-11 11:02:55

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-04-11 11:05:36

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-04-11 11:50:04