

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,462,851.58	49,462,851.58	100%	17,495,164.32	35%	16,021,041.22	32%	92%
Professional Regulation Commission	49,462,851.58	49,462,851.58	100%	17,495,164.32	35%	16,021,041.22	32%	92%
Regional Office - VI	49,462,851.58	49,462,851.58	100%	17,495,164.32	35%	16,021,041.22	32%	92%
Accounts Payable	1,612,453.78	1,612,453.78	100%	1,612,453.78	100%	1,595,452.08	99%	99%
PS	250,575.78	250,575.78	100%	250,575.78	100%	233,574.08	93%	93%
MOOE	1,361,878.00	1,361,878.00	100%	1,361,878.00	100%	1,361,878.00	100%	100%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Current Year	40,153,000.00	40,153,000.00	100%	15,288,151.39	38%	14,091,432.89	35%	92%
PS	22,279,000.00	22,279,000.00	100%	7,842,342.26	35%	7,452,013.65	33%	95%
MOOE	17,874,000.00	17,874,000.00	100%	7,445,809.13	42%	6,639,419.24	37%	89%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Prior Year	7,697,397.80	7,697,397.80	100%	594,559.15	8%	334,156.25	4%	56%
PS	0	0	0%	0	0%	0	0%	0%
MOOE	7,697,397.80	7,697,397.80	100%	594,559.15	8%	334,156.25	4%	56%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2022-05-05 15:25:45

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-05-05 15:25:45

Recommending Approval:

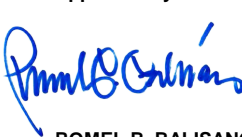


LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-05-05 16:47:09

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-05-05 16:51:32