

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,866,851.58	52,866,851.58	100 %	34,171,431.27	65 %	32,282,384.21	61 %	94 %
Professional Regulation Commission	52,866,851.58	52,866,851.58	100 %	34,171,431.27	65 %	32,282,384.21	61 %	94 %
Regional Office - VI	52,866,851.58	52,866,851.58	100 %	34,171,431.27	65 %	32,282,384.21	61 %	94 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	23,592,549.04	59 %	23,099,228.28	58 %	98 %
PS	22,279,000.00	22,279,000.00	100 %	15,165,863.56	68 %	15,064,373.93	68 %	99 %
MOOE	17,874,000.00	17,874,000.00	100 %	8,426,685.48	47 %	8,034,854.35	45 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,101,397.80	11,101,397.80	100 %	8,966,428.45	81 %	7,570,702.15	68 %	84 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,101,397.80	11,101,397.80	100 %	8,966,428.45	81 %	7,570,702.15	68 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer

Date: 2022-08-04 14:15:23

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-08-04 14:15:23

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-08-05 10:34:59

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-08-05 10:37:06