

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department

: Department of Labor and Employment (DOLE)

Agency

: Professional Regulation Commission

Operating Unit

: Regional Office - VI

Organization Code

: 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,793,851.58	55,793,851.58	100 %	36,950,430.12	66 %	34,717,220.87	62 %	94 %
Professional Regulation Commission	55,793,851.58	55,793,851.58	100 %	36,950,430.12	66 %	34,717,220.87	62 %	94 %
Regional Office - VI	55,793,851.58	55,793,851.58	100 %	36,950,430.12	66 %	34,717,220.87	62 %	94 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	26,115,471.31	65 %	25,060,152.24	62 %	96 %
PS	22,279,000.00	22,279,000.00	100 %	17,047,126.47	77 %	16,949,172.47	76 %	99 %
MOOE	17,874,000.00	17,874,000.00	100 %	9,068,344.84	51 %	8,110,979.77	45 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	14,028,397.80	14,028,397.80	100 %	9,222,505.03	66 %	8,044,614.85	57 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,028,397.80	14,028,397.80	100 %	9,222,505.03	66 %	8,044,614.85	57 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

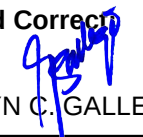


FLOYD R. ALAGBAN

Budget Officer

Date: 2022-09-02 10:37:04

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-09-02 10:37:04

Recommending Approval:

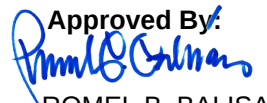


LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-09-02 16:01:06

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-09-02 16:04:43

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