

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,340,607.76	49,340,607.76	100 %	7,391,946.85	15 %	6,663,897.52	14 %	90 %
Professional Regulation Commission	49,340,607.76	49,340,607.76	100 %	7,391,946.85	15 %	6,663,897.52	14 %	90 %
Regional Office - VI	49,340,607.76	49,340,607.76	100 %	7,391,946.85	15 %	6,663,897.52	14 %	90 %
Accounts Payable	1,490,209.96	1,490,209.96	100 %	1,490,209.96	100 %	1,066,774.08	72 %	72 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	233,574.08	93 %	93 %
MOOE	1,239,634.18	1,239,634.18	100 %	1,239,634.18	100 %	833,200.00	67 %	67 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	5,901,736.89	15 %	5,597,123.44	14 %	95 %
PS	22,279,000.00	22,279,000.00	100 %	3,329,773.86	15 %	3,084,840.41	14 %	93 %
MOOE	17,874,000.00	17,874,000.00	100 %	2,571,963.03	14 %	2,512,283.03	14 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,697,397.80	7,697,397.80	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,697,397.80	7,697,397.80	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

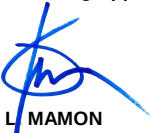
Certified Correct:

FLOYD P. ALAGBAN
Budget Officer
Date: 2022-03-09 10:20:54

Certified Correct:


RONALYN C. GALLEGO
Accountant
Date: 2022-03-09 10:20:54

Recommending Approval:


LOEL L. MAMON
OIC-Chief Administrative Officer
Date: 2022-03-10 10:48:26

Approved By:

ROMEL B. BALISANG
Regional Director
Date: 2022-03-10 11:29:49