

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		12,629	11,530	24,159	21,957	8,079	7,483	3,776	2,619	21,957	0	0	0	0	0
General Administration and Support	1000000000000000	3,118	4,603	7,721	5,018	2,371	1,551	567	529	5,018	0	0	0	0	0
General Management and Supervision	100000100001000	3,118	4,603	7,721	5,018	2,371	1,551	567	529	5,018	0	0	0	0	0
PS		2,316	2,496	4,812	2,416	1,545	871	0	0	2,416	0	0	0	0	0
MOOE		802	2,107	2,909	2,602	826	680	567	529	2,602	0	0	0	0	0
Operations	3000000000000000	9,511	6,927	16,438	16,939	5,708	5,932	3,209	2,090	16,939	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	9,511	6,927	16,438	16,939	5,708	5,932	3,209	2,090	16,939	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,587	3,822	8,409	10,701	3,167	3,413	2,374	1,747	10,701	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,170	3,178	5,348	4,930	1,678	1,703	909	640	4,930	0	0	0	0	0
PS		1,155	1,141	2,296	2,114	817	1,034	263	0	2,114	0	0	0	0	0
MOOE		1,015	2,037	3,052	2,816	861	669	646	640	2,816	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,417	644	3,061	5,771	1,489	1,710	1,465	1,107	5,771	0	0	0	0	0
PS		1,698	641	2,339	2,890	764	985	746	395	2,890	0	0	0	0	0
MOOE		719	3	722	2,881	725	725	719	712	2,881	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,391	2,756	7,147	5,359	2,316	2,287	654	102	5,359	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	210	512	722	359	325	10	15	9	359	0	0	0	0	0
PS		210	502	712	309	309	0	0	0	309	0	0	0	0	0
MOOE		0	10	10	50	16	10	15	9	50	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,966	1,596	4,562	2,874	1,224	1,463	148	39	2,874	0	0	0	0	0
PS		2,920	1,443	4,363	2,641	1,135	1,425	81	0	2,641	0	0	0	0	0
MOOE		46	153	199	233	89	38	67	39	233	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	412	344	756	436	269	165	1	1	436	0	0	0	0	0
PS		412	339	751	431	267	164	0	0	431	0	0	0	0	0
MOOE		0	5	5	5	2	1	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	803	304	1,107	1,690	498	649	490	53	1,690	0	0	0	0	0
PS		803	299	1,102	1,680	494	647	488	51	1,680	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		0	5	5	10	4	2	2	2	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	533	349	882	879	225	232	181	241	879	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	533	349	882	879	225	232	181	241	879	0	0	0	0	0
PS		533	218	751	776	170	216	164	226	776	0	0	0	0	0
MOOE		0	131	131	103	55	16	17	15	103	0	0	0	0	0
II. Automatic Appropriations		901	335	1,236	1,242	0	0	0	0	0	548	413	156	125	1,242
Retirement and Life Insurance Premiums		901	335	1,236	1,242	0	0	0	0	0	548	413	156	125	1,242
General Administration and Support	1000000000000000	171	113	284	222	0	0	0	0	0	159	63	0	0	222
General Management and Supervision	100000100001000	171	113	284	222	0	0	0	0	0	159	63	0	0	222
PS		171	113	284	222	0	0	0	0	0	159	63	0	0	222
Operations	3000000000000000	730	222	952	1,020	0	0	0	0	0	389	350	156	125	1,020
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	730	222	952	1,020	0	0	0	0	0	389	350	156	125	1,020
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	264	82	346	474	0	0	0	0	0	155	155	97	67	474
Processing of applications for licensure examinations	310100100001000	116	46	162	200	0	0	0	0	0	86	86	28	0	200
PS		116	46	162	200	0	0	0	0	0	86	86	28	0	200
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	148	36	184	274	0	0	0	0	0	69	69	69	67	274
PS		148	36	184	274	0	0	0	0	0	69	69	69	67	274
PROFESSIONAL REGULATION PROGRAM	3102000000000000	413	128	541	472	0	0	0	0	0	215	177	40	40	472
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	19	14	33	27	0	0	0	0	0	27	0	0	0	27
PS		19	14	33	27	0	0	0	0	0	27	0	0	0	27
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	298	78	376	245	0	0	0	0	0	119	126	0	0	245
PS		298	78	376	245	0	0	0	0	0	119	126	0	0	245
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	27	19	46	39	0	0	0	0	0	28	11	0	0	39
PS		27	19	46	39	0	0	0	0	0	28	11	0	0	39
Renewal of professional identification cards	310200100004000	69	17	86	161	0	0	0	0	0	41	40	40	40	161
PS		69	17	86	161	0	0	0	0	0	41	40	40	40	161
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	53	12	65	74	0	0	0	0	0	19	18	19	18	74
Computerization of licensure examination processes and regulation services	310300100001000	53	12	65	74	0	0	0	0	0	19	18	19	18	74
PS		53	12	65	74	0	0	0	0	0	19	18	19	18	74

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TOTAL, Current Year Budget / Appropriations		13,744	11,865	25,609	23,199	8,079	7,483	3,776	2,619	21,957	548	413	156	125	1,242
PS		11,161	7,414	18,575	14,499	5,501	5,342	1,742	672	13,257	548	413	156	125	1,242
MOOE		2,583	4,451	7,034	8,700	2,578	2,141	2,034	1,947	8,700	0	0	0	0	0
Recapitulation by Program		10,245	7,149	17,394	17,959	5,708	5,932	3,209	2,090	16,939	389	350	156	125	1,020
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,852	3,904	8,756	11,175	3,167	3,413	2,374	1,747	10,701	155	155	97	67	474
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	587	361	948	953	225	232	181	241	879	19	18	19	18	74
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,806	2,884	7,690	5,831	2,316	2,287	654	102	5,359	215	177	40	40	472
IV. Continuing Appropriations		4,442	0	4,442	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	748	0	748	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	748	0	748	0	0	0	0	0	0	0	0	0	0	0
MOOE		748	0	748	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	3,694	0	3,694	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	3,694	0	3,694	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,442	0	3,442	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,502	0	1,502	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,502	0	1,502	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,940	0	1,940	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,940	0	1,940	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	252	0	252	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	57	0	57	0	0	0	0	0	0	0	0	0	0	0
MOOE		57	0	57	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	101	0	101	0	0	0	0	0	0	0	0	0	0	0
MOOE		101	0	101	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	94	0	94	0	0	0	0	0	0	0	0	0	0	0
MOOE		94	0	94	0	0	0	0	0	0	0	0	0	0	0

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