

Professional Regulation Commission - Regional Office IV-B
Revised FY 2022 Annual Procurement Plan (APP-Non CSE) Based on GAA 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000	Office Supplies Available at PS-DBM	PRC Region IV-B	No	Negotiated Procurement under Section 53.5 - Agency-to-Agency	within 2022	within 2022	within 2022	within 2022	GoP	2,445,000.87	2,445,000.87		
100000100001000	Communication Expense	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	60,000.00	60,000.00	-	Communication Expense
100000100001000 310100100001000	Drugs and Medicines Expenses	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value	within 2022	within 2022	within 2022	within 2022	GoP	221,345.00	221,345.00	-	Drugs and Medicines Expenses
100000100001000 310100100001000	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	27,200.00	27,200.00	-	Semi-Expendable (Office Equipment)
100000100001000	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	18,000.00	18,000.00		Semi-Expendable (Office Equipment)
100000100001000 310100100001000	PRINTER, dot matrix	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	26,000.00	26,000.00		Semi-Expendable (Office Equipment)
100000100001000 310100100001000 310300100001000	MONITOR, touch screen	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	54,000.00	54,000.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	PRINTER, Colored, Multifunction	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	59,322.90	59,322.90	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	PRINTER, monochrome, duplex type	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	59,996.00	59,996.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	PRINTER, Thermal	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	63,000.00	63,000.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	SCANNER, flatbed	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	38,500.00	38,500.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	UPS, 1500kv	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	26,712.00	26,712.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	UPS, 650kv	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	37,500.00	37,500.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	UPS, 850kv	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	48,389.00	48,389.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	UPS Battery, 12 volts, 7.2 AH	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	25,500.00	25,500.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000 310300100001000	WEBCAM, high definition	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	13,515.00	13,515.00	-	Semi-Expendable (ICT Equipment)
100000100001000 310100100001000	Headphone w/ mic	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	12,520.00	12,520.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	MEGAPHONE	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	10,000.00	10,000.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	MICROPHONE, Goose Neck type	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	18,392.00	18,392.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	MICROPHONE, wireless	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	35,000.00	35,000.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	Phone, Android (for Service Centers)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	15,000.00	15,000.00	-	Semi-Expendable (Communication Equipment)
100000100001000 310100100001000	Public Address System with Microphone	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	28,000.00	28,000.00	-	Semi-Expendable (Communication Equipment)


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Coffee Broiler / Maker	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	7,000.00	7,000.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	DISPENSER, for Alcohol, contactless	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	22,000.00	22,000.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	DISPENSER, for water	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	14,800.00	14,800.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	19,968.00	19,968.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	LADDER, Mutli-purpose	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	16,500.00	16,500.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	REFRIGERATOR, single door	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	14,999.00	14,999.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	LIGHTS, Panel, 30W, L-271 x W271 cm	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	12,000.00	12,000.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	LED BULB, 15 WATTS	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	44,000.00	44,000.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	Oximeter	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	2,500.00	2,500.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	PUSH CART	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	9,875.00	9,875.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	SPHYGMONOMETER	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	9,000.00	9,000.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	THERMOMETER, non contact	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	10,070.00	10,070.00	-	Semi-Expendable (Other Machinery and Equipment)
100000100001000 310100100001000	CABINET, Filing Steel, lateral, 3 Drawers	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	96,000.00	96,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	CABINET, Filing Steel, lateral, 4 Drawers	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	112,000.00	112,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	64,000.00	64,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	CABINET, Storage Steel	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	70,400.00	70,400.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	Flag Pole	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	4,000.00	4,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	Mobile Pedestal	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	52,704.00	52,704.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	Roller Blinds (Clients Area)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	12,500.00	12,500.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	Storage Rack	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	27,360.00	27,360.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	TABLE, counter (PACD)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	87,000.00	87,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	TABLE, Free Standing	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	70,000.00	70,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	TABLE, Lightweight Folding	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	21,000.00	21,000.00	-	Semi-Expendable (Furniture and Fixtures)
100000100001000 310100100001000	Adapter, PVC male	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	80.00	80.00	-	Other Supplies and Materials

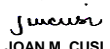
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 3101001000001000	Bidet, Toilet Spray	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	4,050.00	4,050.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Black Srew, Metal 1 x 1/2"	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	25.50	25.50	-	Other Supplies and Materials
100000100001000 3101001000001000	Black Srew, Metal 1"	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	19.50	19.50	-	Other Supplies and Materials
100000100001000 3101001000001000	Black Srew, Metal 2"	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	30.00	30.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Bookbinding	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	12,600.00	12,600.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Breaker, 40 amperes, Bolt Type	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	8,500.00	8,500.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Cement, Neltex PVC, 100cc	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,800.00	1,800.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Curtains (Public Area)	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,000.00	2,000.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Elbow, GI 90 degree	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	378.00	378.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Faucet, Bibb type	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,520.00	1,520.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Faucet, Dual Type	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	6,800.00	6,800.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Finger cots non-slip rubber gloves fingertips (100pcs)	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,680.00	1,680.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Flush Valve, urinal #1/2	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	9,450.00	9,450.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Hand Drill Tool Set	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	9,000.00	9,000.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Outlet, 2 gang	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,160.00	2,160.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Outlet, 2 gang with Box	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,880.00	2,880.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Plastic Moulding, 1 x 1 x 8	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,520.00	1,520.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Plastic Moulding, 1 x 1/2 x 8	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,520.00	1,520.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Plastic Moulding, 1/2 x 3/4 x 8	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,050.00	1,050.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Plastic Moulding, 2 x 1 x 8	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	3,520.00	3,520.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Shower, Telephone type	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	4,875.00	4,875.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Supply Pipe, S/S	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	990.00	990.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Switch, 3 gang with box	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,970.00	1,970.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Tape, teflon	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	240.00	240.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Tarpaulin	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	9,720.00	9,720.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Wire, #3.5 mm, size 12	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	10,704.00	10,704.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Amco Box	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	200.00	200.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Outlet, aircondition	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,320.00	1,320.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Circuit Breaker, 30 amperes	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	2,850.00	2,850.00	-	Other Supplies and Materials
100000100001000 3101001000001000	Glass Window Cleaner	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	7,500.00	7,500.00	-	Other Supplies and Materials
100000100001000 3101001000001000	G.I. Plug 1/2	PRC Region IV-B	No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	1,500.00	1,500.00	-	Other Supplies and Materials
100000100001000 3103001000001000	Repairs and Maintenance - Office Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	47,000.00	47,000.00	-	Repairs and Maintenance of Semi- Expendable (Office Equipment SE)
100000100001000 3101001000001000	Repairs and Maintenance - Communication Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	25,000.00	25,000.00	-	Repairs and Maintenance of Semi- Expendable (Communication Equipment)
100000100001000 3101001000001000	Repairs and Maintenance - Other Machinery and Equipment (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	59,000.00	59,000.00	-	Repairs and Maintenance of Semi- Expendable (Other Machinery and Equipment)
100000100001000 3101001000001000	Repairs and Maintenance - Furniture and Fixtures (SE)	PRC Region IV-B	No	Negotiated Procurement under Section 53.9 – Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	23,000.00	23,000.00	-	Repairs and Maintenance of Semi- Expendable (Furniture and Fixtures)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Total MOOE											4,409,020.77		
Total Capital Outlay													
GRAND TOTAL											<u>4,409,020.77</u>		

Prepared by:



RAYMOND G. AMOR
Head, Secretariat


JOAN M. CUSI
Member

Certified Funds Available/ Certified Appropriate Funds Available


VACANT
Accountant


/



SHERYL I. RODRIGO
Budget Officer

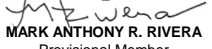
Recommending Approval:


REGIONAL BIDS AND AWARDS COMMITTEE


RONILO A. DELA CERNA
Chairperson

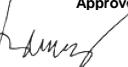

LIEZEL F. CASTILLO
Vice-Chairperson



EDUARDO S. AZAGRA
Member


MARK ANTHONY R. RIVERA
Provisional Member


NONAFE S. CONSTANTINO
Provisional Member

Approved by:


REYNALDO D. AGCAOILI
OIC-Director
Head of Procuring Entity (HoPE)


AHSSA D. TAN
Member