PROFESSIONAL REGULATION COMMISSION Regional Office IV-B Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an						Source of	Estimated Budget (PhP)			Remarks
			Early Procurem ent		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.c.1	Common Supplies and Equipments (CSE) Available at DBM-PS	PRC Region IV-B	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,117,352.66	1,117,352.66	-	
A.I.a.1	ALCOHOL, 68-72%, Solution,150ml	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,750.00	15,750.00	-	
A.I.a.1	ALCOHOL, 68-72%, Solution,60ml	PRC Region IV-B	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	-	
A.I.a.1	ALL-IN-ONE PRINTER (PRINT, COPY, SCAN, FAX, ETHERNET)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1	BALLPEN - Blue, 12 pc/box	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,800.00	4,800.00		
A.I.a.1	BALLPEN - Red, 12 pc/box	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,304.00	2,304.00		
A.I.a.1, A.III.c.1	BALLPEN, Black, 12s/box	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,992.00	4,992.00	-	
A.I.a.1	Bidet, Toliet Spray	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,250.00	2,250.00	-	
A.I.a.1, A.III.a.1	BOND PAPER, A4,70gsm	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,530.00	16,530.00	-	
A.I.a.1, A.III.a.1	BOND PAPER, LEGAL, 70gsm	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,080.00	14,080.00	-	
A.I.a.1	Bookbinding	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00	-	
A.I.a.1	BROTHER INK CARTRIDGE C (for Printer T710)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,800.00	4,800.00	-	
A.I.a.1	BROTHER INK CARTRIDGE K (for Printer T710)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,800.00	4,800.00	-	
A.I.a.1	BROTHER INK CARTRIDGE M (for Printer T710)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	3,600.00	3,600.00	-	
A.I.a.1	BULLETIN BOARD	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	
A.III.a.1, A.III.b.2	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	24,000.00	24,000.00	-	
A.III.c.1	CETIRIZINE, 10mg, tablet	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,390.00	1,390.00	-	
A.I.a.1	Circuit Breaker, 30 amperes	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,900.00	1,900.00	-	
A.I.a.1	CLEAR TAPE, 24mm	PRC Region IV-B	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,050.00	1,050.00	-	
A.I.a.1	CLEAR TAPE, 48mm	PRC Region IV-B	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	900.00	900.00	-	
A.III.b.2	Color Laser Jet Printer with Copier	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	18,000.00	18,000.00	-	
A.I.a.1	CORRECTION TAPE ROLLER TYPE	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	667.80	667.80	-	
A.I.a.1, A.III.a.1	CORRUGATED BOX	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	43,050.00	43,050.00	-	
A.I.a.1, A.III.a.1, A.III.a.2	CORRUGATED BOX, with cover	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	73,700.00	73,700.00	-	
A.I.a.1, A.III.a.1	CUTTER KNIFE, heavy duty	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,050.00	1,050.00	-	
A.III.a.1	DATA FILE BOX, made with chipboard, with closed ends (for PERRCS)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	760.00	760.00	-	
A.I.a.1	DATA FILE BOX, made with chipboard, with closed ends6""x9.5""x15"	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,776.00	1,776.00	-	
A.III.a.1	DOCUMENT Tray - 2 layer	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,920.00	1,920.00	-	
A.I.a.1	Drum, Brother DR-2455	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	36,000.00	36,000.00	-	
A.I.a.1	DRY SEAL	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,000.00	1,000.00	-	
A.I.a.1	Extension Cord	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800.00	800.00	-	
A.III.c.1	EXTENSION WIRE, 5M	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	-	
A.I.a.1	FASTENER, standard, plastic coated, 50 sets per box	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	264.00	264.00	-	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each	Procurement Activ	curement Activity		Estimated Budget (PhP)			Remarks
	Project	End-User	Early Procurem ent		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
A.III.a.1	FILE CASE ORGANIZER, enclosed, legal, plastic (for Board Cert.)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	13,647.50	13,647.50	-	
A.I.a.1	Flag Pole	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,000.00	2,000.00	-	
A.III.c.1	FLASH DRIVE, 16 GB Capacity	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	832.00	832.00	-	
A.I.a.1	FLUORESCENT LAMP, tubular	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	255.00	255.00	-	
A.I.a.1	GARBAGE BAG, 18 1/2 x 18 1/2 x 40 inches	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,820.00	8,820.00	-	
A.III.a.1	GAVEL, WOOD	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,750.00	1,750.00	-	
A.I.a.1	Glass Window Cleaner	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00	-	
A.III.b.4	HAND SOAP, Liquid	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00	-	
A.I.a.1	Heavy duty trolley	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	
A.I.a.1	INVENTORY STICKER	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.III.a.1	LED TV 43""	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	
A.I.a.1	Linen and Beddings for CPR	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,392.00	10,392.00	-	
A.I.a.1	LOOSE LEAF FOLDER	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,250.00	1,250.00	-	
A.I.a.1	Loperamide	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00	-	
A.III.c.1	MEFENAMIC ACID, 250mg, tablet	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,220.00	3,220.00	-	
A.I.a.1	MICROPHONE, wireless	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	-	
A.III.c.1	Mobile Pedestal	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,928.00	2,928.00	-	
A.I.a.1	Outlet, aircondition	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,485.00	1,485.00	-	
A.I.a.1	PACKING TAPE,48mm	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,700.00	2,700.00	-	
	PAPER SHREDDER	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	34,195.20	34,195.20	-	
	PARACETAMOL, 500mg, tablet	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,890.00	3,890.00	-	
A.I.a.1	PRC Sealing Tape	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	650.00	650.00	-	
A.I.a.1	PRC Stationary Long	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	16,000.00	16,000.00	-	
A.I.a.1	PRC Stationary Short	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	15,200.00	15,200.00	-	
A.I.a.1	PRINTER, dot matrix	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	13,000.00	13,000.00	-	
A.I.a.1	Property Card	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.I.a.1	PUSH CART	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	5,000.00	5,000.00	-	
A.I.a.1	Recess Type Down light/Drop light square 30x30	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	42,500.00	42,500.00	-	
A.I.a.1	RISO PRINTING A4 back to back	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,200.00	6,200.00	-	
A.I.a.1	RISO PRINTING legal back to back	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,500.00	6,500.00	-	
A.I.a.1, A.III.a.1	RUBBER BAND,big	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	-	
A.I.a.1	RUBBER BAND,small	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400.00	400.00	-	
A.I.a.1	SCANNER, flatbed	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.III.a.1, A.III.b.2, A.III.c.1	SCISSOR, standard size	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,950.00	1,950.00	-	
A.I.a.1	SIGN PEN, LIQUID GEL, blue	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,075.00	5,075.00	-	
A.III.a.1	STAPLE WIRE	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	720.00	720.00	-	
	STAPLER, heavy duty, binder type	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	914.22	914.22	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
A.I.a.1	Stock Card	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.I.a.1	Tarpaulin	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	4,500.00	4,500.00	-	
A.I.a.1	THERMOMETER, non contact	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,014.00	2,014.00	-	
A.I.a.1, A.III.b.4	VITAMIN C	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,090.00	7,090.00	-	
A.III.b.2	WALL CLOCK	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,599.00	1,599.00	-	
A.I.a.1	wireless keyboard	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	774.00	774.00	-	
A.I.a.1, A.III.c.1	Wireless Mouse	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,000.00	2,000.00	-	
									TOTAL		1,767,937.38		

Prepared by:

RAYMOND G. AMOR

Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

DAVY ROSEF. FALCESO / ARCEL DENISE M. VALDEPEÑA Accountant

Budget Officer

Recommending Approval:

REYNALDO D. AGCAOILI

Approved by:

Regional Director Head of Procuring Entity (HoPE)

RONILO A. DELA CERNA Chairperson

REGIONAL BIDS AND AWARDS COMMITTEE

Gartillo LIEZEL F. CASTILLO Vice-Chairperson

ADTON EDUARDO S. AZAGRA Member

AIHSSA D. TAN Member

MEira MARK ANTHONY R. RIVERA

Provisional Member