

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Nifio City of San Fernando, Pampanga
REVISED INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026_NON-CSE per NEP NO. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
100000100001000 200000100001000 310100100004000 310200100006000 310200100007000 310200100008000	Common Supplies/Equipment available at PS	ORD, FAD, LRD, REGULATION	NO	NP: Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,265,456	1,265,455.97		Various supplies and equipment available at PS-DBM
100000100001000 310100100004000 310200100006000 310200100007000 310200100008000	Paper Materials And Products	ORD, FAD, LRD, REGULATION	NO	Small Value Procurement/ NP: Agency- to Agency	1st quarter	N/A	1st quarter	1st quarter	GoP	255,258	255,257.95		Specialty Paper, A4, for Certification; Reproduction of Stationery with PRC Logo (A4 and Legal Size); LOOSELEAF COVER, legal; Land Bank Check; Corrugated Boxes; Note Pad, Stick On, for signature; Sticker Paper; Wrapping Paper; Folder Pressboard, A4; Magazine File Box; Daily Time Record;
100000100001000 310100100004000 310200100006000 310200100007000 310200100008000	Office Equipment And Accessories And Supplies	FAD, LRD, REGULATION	NO	Small Value Procurement	1st quarter	N/A	2nd quarter	2nd quarter	GoP	216,064	216,063.92		Ballpen (Black, Blue & Red); Glue, 1010g; Permanent Marker, Twin; Certificate Holder/ Frame; PRC Sealing Tape; Face Mask; Brother Drum Kit; Fuji Photocopier Drum and Fusing Unit; PRC Dry Seal; Rubber Finger Cots Silicone; Cling Wraps; Battery (size D & 9 Volts); Storage Box; External Drive, 2TB
310200100006000	Furniture and Fixtures	LRD; ORD	NO	Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	20,000	20,000.00		Vertical Steel Filing Cabinet, 4-layer;
100000100001000	Procurement of Purified Drinking Water	FAD	NO	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	15,000	15,000.00		Water consumption-drinking water in RO, Service Centers and Confidential Printing Room
100000100001000	Fire fighting equipment/supplies	FAD	NO	Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,250	5,250.00		Refill of Fire Extinguishers
100000100001000	Health Supplement/ Medicines Expenses	FAD	NO	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,000	12,000.00		LOPERAMIDE; BETADINE wound sol'n; Oximeter; MEDIPLAST BAND AID 100/BOX; COTTON; PARACETAMOL; SPIRIT OF AMMONIA, 30 ML
100000100001000 310100100004000 310200100007000 310200100008000	Cleaning Equipment and Supplies	FAD, LRD, REGULATION	NO	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	41,551	41,550.84		Premium Latex Gloves; Dishwashing Liquid ,250ML; Dishwashing Double Sided Sponge; TRASHBAG (Medium & Small); Mophandle with Mophead; Fabric Conditioner 900ML; Bathroom Deodorizer; Bleach; Cloth Doormat; Tornado Mop; Water Pail and Drum; Christmas Decorations
200000100001000	ICT equipment and devices and Accessories	ICT	NO	Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	200,000	200,000.00		IP Cameras; 24-port Gigabit Managed Switch; WIFI Router; CAT 6 UTP Cable; Micro SD (256Gb); RJ45 Pass Through; UTP Cable Boot; CMOS Battery; CCTV System; Headphones with Mic (USB); USB Flash Drive, 32GB
200000100001000	ICT equipment and devices and Accessories	ICT	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	January 2026	January 2026	GoP	1,804,540	1,804,540.00		Midrange Desktop Computers, Midrange Laptops, Uninterruptible Power Supply (UPS)

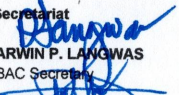
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310100100001000 310100100004000 310200100007000 310200100008000	Consumables NOT available at PS	FAD, ORD, LRD	NO	Small Value Procurement/ Direct Contracting/ Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	GoP	2,026,421	2,026,421.32		Brother Toner Cart, TN2480 & TN2560XL, Black; Fuji Xerox Toner Brother Ink, BTD100, (Black, Cyan, Magenta, Yellow); TONER CART, (CF276A), Black; TONER CART, HP W1107A (HP107A) Black; HP 215A LJ Toner Cartridge, W2310A, Black; HP 215A LJ Toner Cartridge, W2311A, Cyan; HP 215A LJ Toner Cartridge, W2312A, Yellow; DUPLO INK G14; Duplo Master Roll; TONER CART, Brother dye refill ink (BT D60 BK); Brother Ink, BT5000 (Cyan, Magenta and yellow); Fuji Photocopier Toner; EPSON S015632 for LX-310; EPSON S015639/ S015634 for LQ-310; HP GT53, Black, XL, 135ml; HP GT52, (Cyan, Magenta, Yellow);
100000100001000	Fuel, Oil, and Lubricants Expense	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000.00		POL requirements of PRC vehicles
100000100001000 310100100004000 310200100006000	Provision for Postage, Courier and Delivery Service for Regional Office 3	ORD, FAD, LRD	NO	Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	January 2026	January 2026	GoP	165,000	165,000.00		Courier of documents, supplies and equipments to PRC Central Office and Regional Offices from PRC Regional Office 3; Service Centers- SM Cabanatuan, Robinsons Starmills; My Metro Town Mall and any additional service center to be opened. Postage of Legal Documents.
100000100001000 310100100004000	Provision of Janitorial services for Regional Office 3	FAD, LRD	NO	Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	January 2026	January 2026	GoP	820,000	820,000.00		Procurement of Janitorial services provider
100000100001000 310100100004000	Provision for Security Services for Regional Office 3	FAD, LRD	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	January 2026	January 2026	GoP	1,463,000	1,463,000.00		Procurement of Security services provider
100000100001000	Water Expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	76,000	76,000.00		Supplied by PRIME WATER
100000100001000 310100100004000	Electricity Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	1,020,000	1,020,000.00		Supplied by SFELAPCO; Off-site Offices and CBLE Venue.
100000100001000 310100100004000 310200100006000 310200100007000	Representation Expenses	FAD, ORD, LRD, REGULATION	NO	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	260,000	260,000.00		Representation Expenses during official meetings/workshop/oathaking, GAD activities; PRC Anniversary; MidYear and Year-End activities; RBAC Meetings; PSB Deliberations; Capacity Building Activities; Printing of Signages for ARTA requirements. Boot Camp Training for Examination Personnel.
100000100001000 310200100007000	Training Expenses	FAD, REGULATION	NO	NP: Agency-to-Agency/ Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	175,000	175,000.00		Provision of Training Materials and Services (in-house and outside trainings) for Learning and Development Intervention. RBAC Members Training.
100000100001000	Communication expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	227,000	227,000.00		Internet Subscription, Landline, Mobile, other subscription expenses.
100000100001000	Taxes, Duties and Licenses	FAD	NO	NP: Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000	6,000.00		Renewal of LTO Registration of PRC Vehicle
100000100001000	Fidelity Bond Premiums	FAD	NO	NP: Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	34,000	34,000.00		Fidelity Bond for disbursing, collecting and supply officer.
100000100001000	Insurance Expenses	FAD	NO	NP: Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	61,000	61,000.00		Payment for Renewal of GSIS Insurance Policy of PRC Vehicles and Property Plant & Equipment.
100000100001000 310200100008000	Other General Services	FAD, LRD	NO	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	500,000	500,000.00		Provision of Six (6) Job Order. Notary of Public Documents; Lamination of ARTA and other related items.
310100100004000	Rent-Motor Vehicles	LRD	NO	Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	144,000	144,000.00		Payment of vehicle rentals during the conduct of various Licensure Examinations.

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310100100004000	Rents - Building and Structures (School Rental)	LRD	NO	NP: Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,809,000	3,809,000.00		Payment of venue during the conduct of various Licensure Examinations. Payment of rental for CBLE Venue under Multi-Year Contractual Authority No. MYCA-BMB-B-24-0000111.	
100000100001000	Repairs and Maintenance- Printing Equipment (SE)	FAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	20,000	20,000.00		Payment of repairs and maintenance of office equipment (SE)	
100000100001000	Repairs and Maintenance- Printing Equipment (CO)	FAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	25,000	25,000.00		Payment of repairs and maintenance of duplicator machines and other equipments under CO.	
100000100001000	Repairs and Maintenance- Office Equipment (CO)	FAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,000	30,000.00		Payment of repairs and maintenance of aircon units and other equipments under CO.	
100000100001000	Repairs and Maintenance- Motor Vehicles	FAD	NO	Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	110,000	110,000.00		Payment of repairs and maintenance of PRC Region 3 vehicles.	
TOTAL MOOE											15,006,540.00			
310100100004000	Other Machinery & Equipment	LRD	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	January 2026	January 2026	GoP	709,000.00		709,000.00	Purchase of two(2) units of Duplicator Machine.	
TOTAL CAPITAL OUTLAY													709,000.00	
GRAND TOTAL (MOOE & CO)											15,715,540			

Prepared by: RBAC Secretariat



DARWIN P. LANGWAS
 RBAC Secretary


DOMINIQUE M. RAMOS
 Member

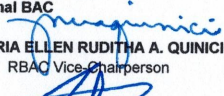

PAOLO L. FONTANILLA
 Member

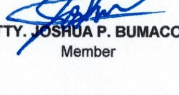
Certified Funds Available:


PAOLO L. FONTANILLA
 Budget Officer III


KNIEVEL L. PLACIDES
 Accountant III

Recommending Approval:
 The Regional BAC


DR. MARIA ELLEN RUDITHA A. QUINICIO
 RBAC Vice-Chairperson


ATTY. JOSHUA P. BUMACOD
 Member

Approved by:


PAUL H. ABAN
 Regional Director / HOPE


JANICE L. SAN JOSE
 RBAC Chairperson


GLENDAB. SAPON
 Member


MARGIERY D. DULIN
 Member