

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III**
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2026_NON-CSE_CONTINUING NO. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 200000100001000 310100100004000 310200100006000 310200100008000	Common Supplies/Equipment available at PS	ORD, FAD, LRD, REGULATION	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	184,586	184,586.00		Various supplies and equipment available at PS-DBM
100000100001000 310100100004000 310200100006000	Paper Materials And Products	FAD,ORD,LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	27,939	27,938.68		Certification Paper, Note Pad, Stick On, for signature; Wrapping Paper
310100100004000 310200100008000	Office Equipment And Accessories And Supplies	LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	with in 2026	N/A	with in 2026	with in 2026	GoP	205,318	205,317.82		PRC Sealing Tape; Ballpen (Black & Blue); Permanent Marker, Twin, Balck; TV Monitor; Water Dispenser; Generator Set; PRC Dry Seal, manual; Bundy Clock, Digital; TV Monitor
310100100004000 310200100008000	Furniture and Fixtures	LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	with in 2026	N/A	with in 2026	with in 2026	GoP	403,036	403,036.00		Pillow; 3-in-1 Bedsheet; Blanket; Full Metal Glass Cabinet, Sliding door; Blanket; Whiteboard with Movable Stand; Corkboard, 72" X 48"; Long Table, 36"96"x 30"; Signages; Vertical Steel Filing Cabinet, 4-layer; Junior Executive Table; Panaflex Signage; Flag pole and Stand
200000100001000 310200100008000	ICT equipment and devices and Accesories	ICT, LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	with in 2026	N/A	with in 2026	with in 2026	GoP	265,147	265,147.36		Fingerprint Biometric Scanner; SSD With Genuine Windows OS; Digital Signature Pad; CAT 6 UTP Cable; CMOS Battery; HDMI Switcher; HDMI Splitter; HDMI Cable (1 meter); HDMI Cable (10 meters); WIFI 6 Router; External Optical Drive; Headphones with mic (USB); USB Flash Drive (32 Gb)
100000100001000	Provision for Postage, Courier and Delivery Service for Regional Office 3	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,755	32,754.98		Payment of Courier and Postage services provided for FY 2025.
310100100004000	Provision of Janitorial services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,482	56,482.28		Payment of Janitorial services provided for FY 2025.
310100100004000	Provision for Security Services for Regional Office 3	LRD	YES	Public Bidding	N/A	N/A	N/A	N/A	GoP	105,928	105,928.48		Payment of Security services provided for FY 2025.
100000100001000 310100100004000	Water Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	2,515	2,514.86		Supplied by PRIME WATER and Charges from Off-site Offices for FY 2025.
100000100001000 310100100004000	Electricity Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	42,075	42,074.98		Supplied by SFELAPCO and Charges from Off-site Offices for FY 2025.
310100100004000	Rents - Building and Structures (School Rental)	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	155,053	155,053.41		Payment of venue during the conduct of various Licensure Examinations.
CAPITAL OUTLAY		NONE											
GRAND TOTAL										1,480,835	1,480,834.85		

Prepared by: RBAC Secretariat

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DARWIN P. LANGSWAS
RBAC Secretary
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Member

Certified Funds Available:

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PAOLO A. FONTANILLA
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Placides
KNIEVEL L. PLACIDES
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Recommending Approval:
The Regional BAC

Quinico
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RBAC Vice Chairperson
Bumacod
ATTY. JOSHUA P. BUMACOD
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Approved by:

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