

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION**

REGIONAL OFFICE V - BICOL

Regional Government Center, Rawis, Legazpi City

**Revised Annual Procurement Plan for FY 2024 - Non CSE
as per GAA no. 1**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
A.I.a.1	Various Drugs and Medicines for use PRC RO V Personnel	All Offices	No	Shopping	2nd quarter 2024	2nd quarter 2024	2nd quarter 2024	2nd quarter 2024	GoP	31,074.32	31,074.32		Provision of medicines to support health & wellness program of PRC V employees in this time of pandemic.
Semi -Expendable - Office Equipment													
A.III.b.2	Office Equipment (SE)	Regulation	No	NP-53.9 - Small Value Procurement	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	GoP	15,000.00	15,000.00		INK TANK PRINTER
A.III.b.4		Regulation	No	NP-53.9 - Small Value Procurement	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	GoP	144,742.00	144,742.00		BROTHER DCP-T720DW INK TANK PRINTER 65" Flat Screen TV, Android/Google Dektop, complete set
A.III.c.1		ICT Section	No	NP-53.9 - Small Value Procurement	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	GoP	8,250.00	8,250.00		Microphone, with rechargeable battery
Semi -Expendable Information and Communications Technology Equipment													
A.III.b.2	Information and Communications Technology (SE)	Regulation	No	NP-53.9 - Small Value Procurement	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	GoP	48,000.00	48,000.00		Laptop, Light Weight for use of Regulation Division
A.III.b.4										64,000.00	64,000.00		
Semi -Expendable - Furniture & Fixture													
A.III.b.4	Furniture & Fixture (SE)	Regulation	No	NP-53.9 - Small Value Procurement	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	3rd quarter 2024	GoP	32,300.00	32,300.00		High Chairs, Heavy duty metal/wood, Synthetic leather/Cushion, White/Black Executive Chair, Leather, Reclining, Fixed Arms, at least 200kg bearing capacity Printer table
Communication Expenses													

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A.III.a.1	Postage and Courier Services	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	160,000.00	160,000.00		For the postage and courier expenses of the office
Supplies and Materials Expenses													
A.I.a.1	Fuel, Oil and Lubricants Expenses	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	230,000.00	230,000.00		Fuel for Avanza, Innova, Rush and Adventure
Other Supplies and Materials Expenses													
A.III.a.1	Other Supplies and Materials Expenses (SE)	All Offices	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	10,000.00	10,000.00		For the other supplies and materials expenses at the Regional Office, PRC V Testing Center and Offsite Service Center
A.III.a.2		All Offices	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	5,000.00	5,000.00		
A.III.b.4		All Offices	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	10,000.00	10,000.00		
A.III.c.1	Other Supplies and Materials Expenses (SE)	ICT Section	No	NP-53.9 - Small Value Procurement	1st quarter 2024	1st quarter 2024	1st quarter 2024	1st quarter 2024	GoP	67,050.00	67,050.00		For the supply and delivery of accessories for installation of transformers and installation of electrical wirings for heavy duty shredder
General Services													
A.III.a.2	Vehicle Rental	LRD-Exam	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	450,000.00	450,000.00		Vehicle Rental for the conduct of Medium to Large Licensure Examinations in the Region

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A.III.c.1	Other General Services	ICT Section	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	24,700.00	24,700.00		Other general services requires in the ICT section
Repairs and Maintenance													
A.I.a.1	Transportation Equipment	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	130,000.00	130,000.00		Repairs and preventive maintenance of Toyota Rush (P8H586) and Toyota Innova (P7C198)
A.I.a.1	Information and Communications Technology (CO)	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	7,140.00	7,140.00		Repairs and preventive maintenance of various ICT equipment
A.I.a.1	Buildings	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	2,118.00	2,118.00		Repairs and maintenance of Regional Office Main Building and PRC Testing Center
A.III.a.1										100,000.00	100,000.00		
A.III.b4	Buildings	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	31,616.00	31,616.00		Repairs and maintenance of the facility at the Offsite Service Center
A.I.a.1	Machinery	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	1,500.00	1,500.00		Repairs and preventive maintenance of Power Generator Set and Shredding Machine in Regional Office
A.III.a.1			No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	60,000.00	60,000.00		
A.I.a.1	Furniture & Fixture (SE)	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	2,134.00	2,134.00		Repairs and preventive maintenance of various furniture and fixture at the Regional Office

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A.III.a.1	Office Equipment	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	135,000.00	135,000.00		Repairs and preventive maintenance of various office equipment in the Regional Office and PRC Testing Center
A.III.a.1	Printing Equipment	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	35,000.00	35,000.00		Repairs and preventive maintenance of Duplo and RISO Machine in the Regional Office
Representation Expenses													
A.I.a.1	Representation Expences	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	244,700.00	244,700.00		2024 National Women's Month Celebration 2024 Mother's Day Celebration 2024 Father's Day Celebration PRC Week Celebration
A.I.a.1		All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	335,000.00	335,000.00		Meals and other expenses related to conduct of various activities, meetings and seminars.
A.III.a.1		Application	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	50,000.00	50,000.00		
A.III.a.2		Examination	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	8,000.00	8,000.00		
A.III.b.1		Legal	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	40,000.00	40,000.00		
A.III.b.2		Regulation	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	57,800.00	57,800.00		Meals and Accommodation related to conduct of inspections

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A.III.b.4		Regulation	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	50,000.00	47,552.00		Meals and other expenses related to conduct of various activities, meetings and seminars.
Training Expenses													
A.I.a.1	Various Training Expense	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	452,000.00	452,000.00		Registration fees, meals, supplies and other expenses related to conduct of trainings
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	All Offices	No	Shopping	within 2024	within 2024	within 2024	within 2024	GoP	20,000.00	20,000.00		For printing of various posters and announcements and/or advocacy campaigns of the office.
A.III.b.4	Other MOOE	All Offices	No	NP-53.9 - Small Value Procurement	within 2024	within 2024	within 2024	within 2024	GoP	10,000.00	10,000.00		Other expenses related to the operation of the office
									TOTAL:	3,072,124.32	3,069,676.32		

Recommending Approval:
The Regional BAC

Prepared by:


JUDELYN L. DANA O
BAC Secretariat


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Chairman


JOSE JUSTO M. CALUSTRE JR.
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Certified Funds Available:


GERDEL N. BORDADORA
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Approved by:


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Vice Chairman


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Provisional Member


JONABELLE KYM ALACAR
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SHARO B. LO
HoPE, Director


LESTER LOUIES Z. BENTOR
Provisional Member