

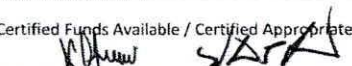
**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**
P. PAREDES ST., SAMPALOC, MANILA
REVISED ANNUAL PROCUREMENT PLAN CY 2025
No.13

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOQE	CO	
5029907001	Video Cloud Conferencing Software	Systems Development and Maintenance Division (SDMD)	NP-53.1 - Two Failed Biddings	N/A	N/A	N/A	November	GoP	400,000.00	400,000.00		To change mode of procurement after two failed biddings
5029907001	ICT Software Subscription - Power Apps and Power BI and Copilot for Microsoft 365	SDMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	600,000.00	600,000.00		Correction of allotment class
5020322001	Semi Expendable - Furniture and Fixture	General Services Division (GSD)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	39,500.00	39,500.00		To augment funds for the replacement of worn-out and new window blinds.
5020399000	Office Signage	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	438,000.00	438,000.00		
5020321007	Semi-Expendable - Communication Equipment	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	110,500.00	110,500.00		To augment funds for the procurement of heavy duty microphone
5020301001	Semi Expendable - ICT Supplies	Network Infrastructure and Information Security Division (NIISD)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	30,000.00	30,000.00		To augment funds for the procurement of Ethernet Network Adapter
5020321003	Semi Expendable - ICT Equipment	NIISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November	GoP	117,000.00	117,000.00		To augment funds for the procurement of Electric Screwdriver Kit and Hard Drive Docking Station
5020321003	IP Phones	NIISD	Competitive Bidding	N/A	N/A	N/A	November	GoP	1,485,000.00	1,485,000.00		To augment funds for the acquisition of IP Phones including licensing, supply, delivery, configuration, and support is intended to augment the existing seventy (70) units being utilized by the various PRC Offices
MOQE - TOTAL:									3,220,000.00			

Reviewed by:


KYLIE KAUR M. DADO
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


HENYLIZA D. TRINIDAD / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


LORD LOUIS P. VALERA
Chairperson


DEMOSTHENES N. MISTAL
Vice Chairperson


CRISANTO L. DECENA
Member


JESPER P. PAQUITO
Member


ROSEWYN DALUZ G. GASCON
Member


LAMA GRACE C. MANG-EO
Member


DANNY MORRIS G. VALLEJOS
Provisional Member, IT Projects


JANICE P. CASTELLANO
Alternate Vice Chairperson


OMAIMAH E. GANDAMRA
Alternate Member

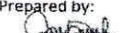

CARLA ANGELINE B. UJANO
Alternate Member


GLORIA L. ASINAS
Alternate Member

Approved by:


CHARITO A. ZAMORA
Chairperson

Prepared by:


ALYZA JOICE B. DUMAUAL
BAC Secretariat