FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**0.00**	**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**3,593,347.00**	**6,081,982.98**	**9,675,329.98**	**0.00**	**0.00**	**3,593,347.00**	**3,706,134.50**	**7,299,481.50**	**0.00**	**13,745.12**	**1,367,271.46**	**1,008,577.02**
II. Special Purpose Fund		**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**0.00**	**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**3,593,347.00**	**6,081,982.98**	**9,675,329.98**	**0.00**	**0.00**	**3,593,347.00**	**3,706,134.50**	**7,299,481.50**	**0.00**	**13,745.12**	**1,367,271.46**	**1,008,577.02**
Contingent Fund	402	0.00	9,689,075.10	9,689,075.10	0.00	0.00	0.00	0.00	9,689,075.10	9,689,075.10	0.00	0.00	3,593,347.00	6,081,982.98	9,675,329.98	0.00	0.00	3,593,347.00	3,706,134.50	7,299,481.50	0.00	13,745.12	1,367,271.46	1,008,577.02
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	9,689,075.10	9,689,075.10	0.00	0.00	0.00	0.00	9,689,075.10	9,689,075.10	0.00	0.00	3,593,347.00	6,081,982.98	9,675,329.98	0.00	0.00	3,593,347.00	3,706,134.50	7,299,481.50	0.00	13,745.12	1,367,271.46	1,008,577.02
Miscellaneous Personnel Benefits Fund	406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**
Operations	300000000000000	0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**4.31**	**0.00**	**0.00**	**9,689,075.10**	**9,689,079.41**	**0.00**	**0.00**	**3,593,347.00**	**6,081,982.98**	**9,675,329.98**	**0.00**	**0.00**	**3,593,347.00**	**3,706,134.50**	**7,299,481.50**	**0.00**	**13,749.43**	**1,367,271.46**	**1,008,577.02**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	9,689,075.10	9,689,075.10	0.00	4.31	0.00	0.00	9,689,075.10	9,689,079.41	0.00	0.00	3,593,347.00	6,081,982.98	9,675,329.98	0.00	0.00	3,593,347.00	3,706,134.50	7,299,481.50	0.00	13,749.43	1,367,271.46	1,008,577.02
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unreleased Appropriations		**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**0.00**	**0.00**	**9,689,075.10**	**9,689,075.10**	**0.00**	**0.00**	**3,593,347.00**	**6,081,982.98**	**9,675,329.98**	**0.00**	**0.00**	**3,593,347.00**	**3,706,134.50**	**7,299,481.50**	**0.00**	**13,745.12**	**1,367,271.46**	**1,008,577.02**
PROFESSIONAL LICENSURE PROGRAM		0.00	9,689,075.10	9,689,075.10	0.00	0.00	0.00	0.00	9,689,075.10	9,689,075.10	0.00	0.00	3,593,347.00	6,081,982.98	9,675,329.98	0.00	0.00	3,593,347.00	3,706,134.50	7,299,481.50	0.00	13,745.12	1,367,271.46	1,008,577.02
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	4.31	0.00	0.00	0.00	4.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.31	0.00	0.00

Certified Correct:
ROSE A. GANGOSO-GUEVARA
Budget Officer III
Date: January 31, 2025 07:12 PM

Certified Correct:
SHERYL A. BURGUETE
Accountant III
Date: January 31, 2025 07:12 PM

Recommending Approval By:
GLADYS CLAIRE R. ENOT
CHIEF, AO
Date: January 31, 2025 07:13 PM

Approved By:
ALFONSO C. VILORIA
Regional Director
Date: January 31, 2025 10:37 PM