

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  **UPDATED [Version No. 08]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Meals and Services for the 2025 Year-End Planning and Assessment Christmas Party	PRC RO 8	Provision of meals for guests and personnel during the 2025 Year-End Planning and Assessment Christmas Party	Direct Acquisition	No	SCRQ	November 2025	December 2025	2025 GAA	₱99,600.00		
Procurement of Supplies and Decorations for the 2025 Year-End Planning and Assessment Christmas Party	PRC RO 8	Provision of decorative materials and items for the 2025 Year-End Planning and Assessment Christmas Party	Direct Acquisition	No	SCRQ	November 2025	December 2025	2025 GAA	₱15,000.00		
Procurement of Hotel Accommodation for Guests in the Inauguration of the CBLE Venue on December 9, 2025	PRC RO 8	Provision of hotel accommodation for guests attending the Inauguration of the CBLE Venue on December 9, 2025	Direct Acquisition	No	SCRQ	November 2025	December 2025	2025 GAA	₱5,000.00		

**Total Amount of Estimated Budget for EPA Projects:**  
**Total Amount of CSEs to be purchased from PS-DBM:**  
**Total Amount of Estimated Budget: ₱119,600.00**

Prepared by:

  
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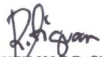
  
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