

FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of graduates in all certificate courses given professional certification		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 18831	100 % 2490	100% of 21321	N/A	N/A	N/A	N/A	N/A		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4. Percentage of applications for licensure examinations acted upon within the process cycle time		N/A	N/A	N/A	100%	100% of 5145	100% of 2910	100% of 6532	100% of 2960		No. of application with and without exam
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2. Percentage of cases resolved within three (3) months		19	5	24	N/A	N/A	N/A	N/A	N/A		
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	3	5	5	3		No. of cases resolved within the quarter.

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4. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe		100% of 14632	100% of 1583	100% of 16215	N/A	N/A	N/A	N/A	N/A		
2. Percentage of complaints with investigations conducted		100% of 60	0	100% of 60	N/A	N/A	N/A	N/A	N/A		
3. Number of institutions and establishments where professionals are employed that are inspected and monitored		112	12	124	N/A	N/A	N/A	N/A	N/A		
4. Number of preliminary investigations conducted relative to motu proprio cases		N/A	N/A	N/A	134	1	2	2	2		
5. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored		N/A	N/A	N/A	1,110	30	45	60	15		
6. Number of Continuing Professional Development Providers and Programs accredited		N/A	N/A	N/A	15,918	44	44	44	43		Number of received, processed and endorsed to Central Office-CPDD
7. Number of PICs renewal issued within the appointment schedule		N/A	N/A	N/A	831,797	16950	14476	13400	16615		Target pertains to PIC renewal only with a total of 61,441. This excludes Targets for Initial Registration with a total of 14,110 and Duplicate PIC with a total of 1,330 for FY 2025.

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PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000										
Outcome Indicator(s)											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Output Indicator(s)											
1. Percentage increase in the number of applicants and professionals provided with online services		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Certified Correct:

 RACHEL ANN D. CATAP
 Planning Officer
 Date: November 18, 2024 01:10 PM

Certified Correct:

 KNEVEL V. PLACIDES
 Accountant
 Date: November 18, 2024 01:10 PM

Recommending Approval By:

 KNEVEL V. PLACIDES
 OIC, Finance and Administrative Division
 Date: November 18, 2024 01:14 PM

Approved By: Digitally signed by

 PAUL H. ABAN
 Regional Director
 Date: November 18, 2024 01:27 PM