

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		27,059	11,880	38,939	131,467	101,018	13,546	8,378	8,525	131,467	0	0	0	0	0
General Administration and Support	1000000000000000	6,705	3,669	10,374	100,339	92,951	3,632	2,909	847	100,339	0	0	0	0	0
General Management and Supervision	100000100001000	6,705	3,669	10,374	100,339	92,951	3,632	2,909	847	100,339	0	0	0	0	0
PS		5,267	2,942	8,209	7,304	2,161	2,857	2,161	125	7,304	0	0	0	0	0
MOOE		1,438	727	2,165	3,035	790	775	748	722	3,035	0	0	0	0	0
CO		0	0	0	90,000	90,000	0	0	0	90,000	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	175	337	175	204	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	175	337	175	204	891	0	0	0	0	0
PS		0	0	0	791	175	237	175	204	791	0	0	0	0	0
MOOE		0	0	0	100	0	100	0	0	100	0	0	0	0	0
Operations	3000000000000000	20,354	8,211	28,565	30,237	7,892	9,577	5,294	7,474	30,237	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,915	4,883	16,798	18,857	5,771	6,085	3,173	3,828	18,857	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,130	2,609	7,739	0	0	0	0	0	0	0	0	0	0	0
PS		3,367	1,048	4,415	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,763	1,561	3,324	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,785	2,274	9,059	0	0	0	0	0	0	0	0	0	0	0
PS		2,072	819	2,891	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,713	1,455	6,168	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	18,857	5,771	6,085	3,173	3,828	18,857	0	0	0	0	0
PS		0	0	0	7,521	1,535	2,047	1,534	2,405	7,521	0	0	0	0	0
MOOE		0	0	0	11,336	4,236	4,038	1,639	1,423	11,336	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,873	3,007	10,880	11,380	2,121	3,492	2,121	3,646	11,380	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	860	476	1,336	0	0	0	0	0	0	0	0	0	0	0
PS		849	337	1,186	0	0	0	0	0	0	0	0	0	0	0
MOOE		11	139	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,393	662	4,055	0	0	0	0	0	0	0	0	0	0	0
PS		3,171	634	3,805	0	0	0	0	0	0	0	0	0	0	0
MOOE		222	28	250	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,157	465	1,622	0	0	0	0	0	0	0	0	0	0	0
PS		1,157	455	1,612	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,463	1,404	3,867	0	0	0	0	0	0	0	0	0	0	0
PS		1,226	903	2,129	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,237	501	1,738	0	0	0	0	0	0	0	0	0	0	0


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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	1,290	285	395	285	325	1,290	0	0	0	0	0
PS		0	0	0	1,190	264	355	264	307	1,190	0	0	0	0	0
MOOE		0	0	0	100	21	40	21	18	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,956	980	1,280	981	1,715	4,956	0	0	0	0	0
PS		0	0	0	4,706	918	1,217	918	1,653	4,706	0	0	0	0	0
MOOE		0	0	0	250	62	63	63	62	250	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	5,134	856	1,817	855	1,606	5,134	0	0	0	0	0
PS		0	0	0	3,361	602	817	602	1,340	3,361	0	0	0	0	0
MOOE		0	0	0	1,773	254	1,000	253	266	1,773	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	566	321	887	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	566	321	887	0	0	0	0	0	0	0	0	0	0	0
PS		563	224	787	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	97	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,620	674	2,294	2,317	0	0	0	0	0	594	594	594	535	2,317
Retirement and Life Insurance Premiums		1,620	674	2,294	2,317	0	0	0	0	0	594	594	594	535	2,317
General Administration and Support	1000000000000000	502	240	742	670	0	0	0	0	0	216	216	216	22	670
General Management and Supervision	100000100001000	502	240	742	670	0	0	0	0	0	216	216	216	22	670
PS		502	240	742	670	0	0	0	0	0	216	216	216	22	670
Support to Operations	2000000000000000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	20	20	20	15	75
PS		0	0	0	75	0	0	0	0	0	20	20	20	15	75
Operations	3000000000000000	1,118	434	1,552	1,572	0	0	0	0	0	358	358	358	498	1,572
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	435	197	632	711	0	0	0	0	0	165	165	165	216	711
Processing of applications for licensure examinations	310100100001000	229	120	349	0	0	0	0	0	0	0	0	0	0	0
PS		229	120	349	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	206	77	283	0	0	0	0	0	0	0	0	0	0	0
PS		206	77	283	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	711	0	0	0	0	0	165	165	165	216	711
PS		0	0	0	711	0	0	0	0	0	165	165	165	216	711
PROFESSIONAL REGULATION PROGRAM	3102000000000000	627	215	842	861	0	0	0	0	0	193	193	193	282	861
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	86	34	120	0	0	0	0	0	0	0	0	0	0	0
PS		86	34	120	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	305	106	411	0	0	0	0	0	0	0	0	0	0	0
PS		305	106	411	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	113	44	157	0	0	0	0	0	0	0	0	0	0	0
PS		113	44	157	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	123	31	154	0	0	0	0	0	0	0	0	0	0	0


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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		123	31	154	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	115	0	0	0	0	0	30	30	30	25	115
PS		0	0	0	115	0	0	0	0	0	30	30	30	25	115
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	431	0	0	0	0	0	96	96	96	143	431
PS		0	0	0	431	0	0	0	0	0	96	96	96	143	431
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	315	0	0	0	0	0	67	67	67	114	315
PS		0	0	0	315	0	0	0	0	0	67	67	67	114	315
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	56	22	78	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	22	78	0	0	0	0	0	0	0	0	0	0	0
PS		56	22	78	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,446	548	1,994	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,446	548	1,994	0	0	0	0	0	0	0	0	0	0	0
PS		1,446	548	1,994	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		30,125	13,102	43,227	133,784	101,018	13,546	8,378	8,525	131,467	594	594	594	535	2,317
PS		20,738	8,584	29,322	27,190	5,655	7,530	5,654	6,034	24,873	594	594	594	535	2,317
MOOE		9,387	4,518	13,905	16,594	5,363	6,016	2,724	2,491	16,594	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	90,000	90,000	0	0	0	90,000	0	0	0	0	0
Recapitulation by Program		21,472	8,645	30,117	31,809	7,892	9,577	5,294	7,474	30,237	358	358	358	498	1,572
PROFESSIONAL LICENSURE PROGRAM	310100000000000	12,350	5,080	17,430	19,568	5,771	6,085	3,173	3,828	18,857	165	165	165	216	711
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,500	3,222	11,722	12,241	2,121	3,492	2,121	3,646	11,380	193	193	193	282	861
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	622	343	965	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		889	2,514	3,403	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	141	0	141	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	141	0	141	0	0	0	0	0	0	0	0	0	0	0
MOOE		141	0	141	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	748	2,514	3,262	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	748	2,514	3,262	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	137	0	137	0	0	0	0	0	0	0	0	0	0	0
MOOE		137	0	137	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	611	2,514	3,125	0	0	0	0	0	0	0	0	0	0	0
MOOE		611	2,514	3,125	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

PAULD A. FONTANILLA
Budget Officer
Date: November 15, 2024 04:26 PM

Certified Correct:

RACHEL ANN D. CATAP
Planning Officer
Date: November 15, 2024 04:26 PM

Recommending Approval By:

KNIEVEL V. PLACIDES
OIC, Finance and Administrative Division
Date: November 15, 2024 04:26 PM

Approved By:

PAUL H. ABAN
Regional Director
Date: November 18, 2024 01:27 PM