STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Sub-Total, II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Unobligated Allotment		**0.00**	**924,000.00**	**924,000.00**	**0.00**	**868,132.73**	**0.00**	**0.00**	**924,000.00**	**1,792,132.73**	**0.00**	**1,536,153.83**	**135,212.00**	**0.00**	**1,671,365.83**	**0.00**	**189,737.93**	**972,162.00**	**0.00**	**1,161,899.93**	**0.00**	**120,766.90**	**0.00**	**509,465.90**
I. Agency Specific Budget		**0.00**	**924,000.00**	**924,000.00**	**0.00**	**868,132.73**	**0.00**	**0.00**	**924,000.00**	**1,792,132.73**	**0.00**	**1,536,153.83**	**135,212.00**	**0.00**	**1,671,365.83**	**0.00**	**189,737.93**	**972,162.00**	**0.00**	**1,161,899.93**	**0.00**	**120,766.90**	**0.00**	**509,465.90**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	198,774.45	0.00	0.00	0.00	198,774.45	0.00	190,316.90	0.00	0.00	190,316.90	0.00	31,860.00	0.00	0.00	31,860.00	0.00	8,457.55	0.00	158,456.90
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	198,774.45	0.00	0.00	0.00	198,774.45	0.00	190,316.90	0.00	0.00	190,316.90	0.00	31,860.00	0.00	0.00	31,860.00	0.00	8,457.55	0.00	158,456.90
MOOE		0.00	0.00	0.00	0.00	198,774.45	0.00	0.00	0.00	198,774.45	0.00	190,316.90	0.00	0.00	190,316.90	0.00	31,860.00	0.00	0.00	31,860.00	0.00	8,457.55	0.00	158,456.90
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	198,774.45	0.00	0.00	0.00	198,774.45	0.00	190,316.90	0.00	0.00	190,316.90	0.00	31,860.00	0.00	0.00	31,860.00	0.00	8,457.55	0.00	158,456.90
MOOE		0.00	0.00	0.00	0.00	198,774.45	0.00	0.00	0.00	198,774.45	0.00	190,316.90	0.00	0.00	190,316.90	0.00	31,860.00	0.00	0.00	31,860.00	0.00	8,457.55	0.00	158,456.90
Operations	300000000000000	0.00	924,000.00	924,000.00	0.00	669,358.28	0.00	0.00	924,000.00	1,593,358.28	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	112,309.35	0.00	351,009.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	924,000.00	924,000.00	0.00	669,358.28	0.00	0.00	924,000.00	1,593,358.28	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	112,309.35	0.00	351,009.00
PROFESSIONAL LICENSURE PROGRAM		0.00	924,000.00	924,000.00	0.00	656,720.88	0.00	0.00	924,000.00	1,580,720.88	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	99,671.95	0.00	351,009.00
Processing of applications for licensure examinations	310100100001000	0.00	0.00	0.00	0.00	218,385.80	0.00	0.00	0.00	218,385.80	0.00	157,877.93	44,000.00	0.00	201,877.93	0.00	157,877.93	0.00	0.00	157,877.93	0.00	16,507.87	0.00	44,000.00
MOOE		0.00	0.00	0.00	0.00	218,385.80	0.00	0.00	0.00	218,385.80	0.00	157,877.93	44,000.00	0.00	201,877.93	0.00	157,877.93	0.00	0.00	157,877.93	0.00	16,507.87	0.00	44,000.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	924,000.00	924,000.00	0.00	438,335.08	0.00	0.00	924,000.00	1,362,335.08	0.00	1,187,959.00	91,212.00	0.00	1,279,171.00	0.00	0.00	972,162.00	0.00	972,162.00	0.00	83,164.08	0.00	307,009.00
MOOE		0.00	924,000.00	924,000.00	0.00	438,335.08	0.00	0.00	924,000.00	1,362,335.08	0.00	1,187,959.00	91,212.00	0.00	1,279,171.00	0.00	0.00	972,162.00	0.00	972,162.00	0.00	83,164.08	0.00	307,009.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	12,637.40	0.00	0.00	0.00	12,637.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,637.40	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	9,717.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.99	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	2,919.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.41	0.00	0.00
Sub-Total, Operations		0.00	924,000.00	924,000.00	0.00	669,358.28	0.00	0.00	924,000.00	1,593,358.28	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	112,309.35	0.00	351,009.00
MOOE		0.00	924,000.00	924,000.00	0.00	669,358.28	0.00	0.00	924,000.00	1,593,358.28	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	112,309.35	0.00	351,009.00
Sub-Total, I. Agency Specific Budget		**0.00**	**924,000.00**	**924,000.00**	**0.00**	**868,132.73**	**0.00**	**0.00**	**924,000.00**	**1,792,132.73**	**0.00**	**1,536,153.83**	**135,212.00**	**0.00**	**1,671,365.83**	**0.00**	**189,737.93**	**972,162.00**	**0.00**	**1,161,899.93**	**0.00**	**120,766.90**	**0.00**	**509,465.90**
MOOE		0.00	924,000.00	924,000.00	0.00	868,132.73	0.00	0.00	924,000.00	1,792,132.73	0.00	1,536,153.83	135,212.00	0.00	1,671,365.83	0.00	189,737.93	972,162.00	0.00	1,161,899.93	0.00	120,766.90	0.00	509,465.90
GRAND TOTAL		**0.00**	**924,000.00**	**924,000.00**	**0.00**	**868,132.73**	**0.00**	**0.00**	**924,000.00**	**1,792,132.73**	**0.00**	**1,536,153.83**	**135,212.00**	**0.00**	**1,671,365.83**	**0.00**	**189,737.93**	**972,162.00**	**0.00**	**1,161,899.93**	**0.00**	**120,766.90**	**0.00**	**509,465.90**
MOOE		0.00	924,000.00	924,000.00	0.00	868,132.73	0.00	0.00	924,000.00	1,792,132.73	0.00	1,536,153.83	135,212.00	0.00	1,671,365.83	0.00	189,737.93	972,162.00	0.00	1,161,899.93	0.00	120,766.90	0.00	509,465.90

Recapitulation by OO:

Department : **Department of Labor and Employment (DOLE)**
Agency/Entity : **Professional Regulation Commission**
Operating Unit : **Regional Office - II**
Organization Code (UACS) : **16 008 0300002**
Fund Cluster : **01 - Regular Agency Fund**

	Current Year Appropriations
	Supplemental Appropriations
X	**Continuing Appropriations**

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PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	656,720.88	0.00	0.00	924,000.00	1,580,720.88	0.00	1,345,836.93	135,212.00	0.00	1,481,048.93	0.00	157,877.93	972,162.00	0.00	1,130,039.93	0.00	99,671.95	0.00	351,009.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	12,637.40	0.00	0.00	0.00	12,637.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,637.40	0.00	0.00

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: November 3, 2025 03:27 AM

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: November 3, 2025 03:27 AM

Recommending Approval By:

KATLYN C. MANGUPAG
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: November 3, 2025 05:59 AM

Approved By:

JUAN G. ALILAM, JR.
OIC, REGIONAL DIRECTOR
Date: November 3, 2025 06:02 AM