

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		46,136,000.00	5,327,987.59	51,463,987.59	46,360,000.00	2,222,000.00	0.00	2,881,987.59	51,463,987.59	11,073,208.54	13,445,938.43	0.00	0.00	24,519,146.97	9,669,890.53	14,505,681.10	0.00	0.00	24,175,571.63	0.00	26,944,840.62	0.00	343,575.34
A. AGENCY SPECIFIC BUDGET		43,722,000.00	1,838,295.00	45,560,295.00	43,722,000.00	0.00	0.00	1,838,295.00	45,560,295.00	10,333,845.42	9,858,424.70	0.00	0.00	20,192,270.12	9,155,219.74	10,707,660.49	0.00	0.00	19,862,880.23	0.00	25,368,024.88	0.00	329,389.89
Personnel Services		26,117,000.00	0.00	26,117,000.00	26,117,000.00	0.00	0.00	0.00	26,117,000.00	5,849,146.49	5,749,039.66	0.00	0.00	11,598,186.15	5,397,199.12	6,196,310.70	0.00	0.00	11,593,509.82	0.00	14,518,813.85	0.00	4,676.33
Salaries and Wages		20,116,000.00	(78,224.00)	20,037,776.00	20,116,000.00	(78,224.00)	0.00	0.00	20,037,776.00	5,136,812.00	3,520,570.46	0.00	0.00	8,657,382.46	4,737,797.88	3,914,908.25	0.00	0.00	8,652,706.13	0.00	11,380,393.54	0.00	4,676.33
Salaries and Wages - Regular	5010101000	20,116,000.00	(78,224.00)	20,037,776.00	20,116,000.00	(78,224.00)	0.00	0.00	20,037,776.00	5,136,812.00	3,520,570.46	0.00	0.00	8,657,382.46	4,737,797.88	3,914,908.25	0.00	0.00	8,652,706.13	0.00	11,380,393.54	0.00	4,676.33
Basic Salary - Civilian	5010101001	20,116,000.00	(78,224.00)	20,037,776.00	20,116,000.00	(78,224.00)	0.00	0.00	20,037,776.00	5,136,812.00	3,520,570.46	0.00	0.00	8,657,382.46	4,737,797.88	3,914,908.25	0.00	0.00	8,652,706.13	0.00	11,380,393.54	0.00	4,676.33
Other Compensation		5,320,000.00	78,224.00	5,398,224.00	5,320,000.00	78,224.00	0.00	0.00	5,398,224.00	552,000.00	2,067,769.45	0.00	0.00	2,619,769.45	552,000.00	2,067,769.45	0.00	0.00	2,619,769.45	0.00	2,778,454.55	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	864,000.00	0.00	864,000.00	864,000.00	0.00	0.00	0.00	864,000.00	204,000.00	184,545.45	0.00	0.00	388,545.45	204,000.00	184,545.45	0.00	0.00	388,545.45	0.00	475,454.55	0.00	0.00
PERA - Civilian	5010201001	864,000.00	0.00	864,000.00	864,000.00	0.00	0.00	0.00	864,000.00	204,000.00	184,545.45	0.00	0.00	388,545.45	204,000.00	184,545.45	0.00	0.00	388,545.45	0.00	475,454.55	0.00	0.00
Representation Allowance (RA)	5010202000	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	64,500.00	0.00	0.00	119,500.00	55,000.00	64,500.00	0.00	0.00	119,500.00	0.00	126,500.00	0.00	0.00
Transportation Allowance (TA)	5010203000	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	64,500.00	0.00	0.00	119,500.00	55,000.00	64,500.00	0.00	0.00	119,500.00	0.00	126,500.00	0.00	0.00
Transportation Allowance (TA)	5010203001	246,000.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	55,000.00	64,500.00	0.00	0.00	119,500.00	55,000.00	64,500.00	0.00	0.00	119,500.00	0.00	126,500.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	252,000.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	238,000.00	0.00	0.00	0.00	238,000.00	0.00	0.00	0.00	0.00	238,000.00	0.00	14,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	252,000.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	238,000.00	0.00	0.00	0.00	238,000.00	0.00	0.00	0.00	0.00	238,000.00	0.00	14,000.00	0.00	0.00
Year End Bonus	5010214000	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00
Cash Gift	5010215000	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,676,000.00	78,224.00	1,754,224.00	1,676,000.00	78,224.00	0.00	0.00	1,754,224.00	0.00	1,754,224.00	0.00	0.00	1,754,224.00	0.00	1,754,224.00	0.00	0.00	1,754,224.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,676,000.00	78,224.00	1,754,224.00	1,676,000.00	78,224.00	0.00	0.00	1,754,224.00	0.00	1,754,224.00	0.00	0.00	1,754,224.00	0.00	1,754,224.00	0.00	0.00	1,754,224.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	180,000.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00
Personnel Benefit Contributions		621,000.00	0.00	621,000.00	621,000.00	0.00	0.00	0.00	621,000.00	155,334.49	160,699.75	0.00	0.00	316,034.24	102,401.24	213,633.00	0.00	0.00	316,034.24	0.00	304,965.76	0.00	0.00
Pag-IBIG Contributions	5010302000	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	20,400.00	20,400.00	0.00	0.00	40,800.00	13,600.00	27,200.00	0.00	0.00	40,800.00	0.00	45,200.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	20,400.00	20,400.00	0.00	0.00	40,800.00	13,600.00	27,200.00	0.00	0.00	40,800.00	0.00	45,200.00	0.00	0.00
PhilHealth Contributions	5010303000	492,000.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	124,734.49	128,199.75	0.00	0.00	252,934.24	82,001.24	170,933.00	0.00	0.00	252,934.24	0.00	239,065.76	0.00	0.00
PhilHealth - Civilian	5010303001	492,000.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	124,734.49	128,199.75	0.00	0.00	252,934.24	82,001.24	170,933.00	0.00	0.00	252,934.24	0.00	239,065.76	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	10,200.00	12,100.00	0.00	0.00	22,300.00	6,800.00	15,500.00	0.00	0.00	22,300.00	0.00	20,700.00	0.00	0.00
ECIP - Civilian	5010304001	43,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	10,200.00	12,100.00	0.00	0.00	22,300.00	6,800.00	15,500.00	0.00	0.00	22,300.00	0.00	20,700.00	0.00	0.00
Other Personnel Benefits		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	55,000.00	0.00	0.00
Other Personnel Benefits	5010499000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	55,000.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Loyalty Award - Civilian	5010499015	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Maintenance and Other Operating Expenses		17,605,000.00	1,245,990.00	18,850,990.00	17,605,000.00	0.00	0.00	1,245,990.00	18,850,990.00	4,484,698.93	4,109,385.04	0.00	0.00	8,594,083.97	3,758,020.62	4,511,349.79	0.00	0.00	8,269,370.41	0.00	10,256,906.03	0.00	324,713.56
Traveling Expenses		660,000.00	23,100.00	683,100.00	660,000.00	23,100.00	0.00	0.00	683,100.00	100,471.76	242,856.52	0.00	0.00	343,328.28	67,526.41	239,370.87	0.00	0.00	306,897.28	0.00	339,771.72	0.00	36,431.00
Traveling Expenses - Local	5020101000	660,000.00	23,100.00	683,																			

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	Supplemental Appropriations
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Communication Expenses		340,000.00	38,000.00	378,000.00	340,000.00	38,000.00	0.00	0.00	378,000.00	120,315.29	80,177.19	0.00	0.00	200,492.48	30,315.29	116,197.85	0.00	0.00	146,513.14	0.00	177,507.52	0.00	53,979.34
Postage and Courier Services	5020501000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	90,000.00	6,296.95	0.00	0.00	96,296.95	0.00	42,317.61	0.00	0.00	42,317.61	0.00	3,703.05	0.00	53,979.34
Telephone Expenses	5020502000	240,000.00	38,000.00	278,000.00	240,000.00	38,000.00	0.00	0.00	278,000.00	30,315.29	73,880.24	0.00	0.00	104,195.53	30,315.29	73,880.24	0.00	0.00	104,195.53	0.00	173,804.47	0.00	0.00
Mobile	5020502001	130,000.00	38,000.00	168,000.00	130,000.00	38,000.00	0.00	0.00	168,000.00	18,420.99	58,500.00	0.00	0.00	76,920.99	18,420.99	58,500.00	0.00	0.00	76,920.99	0.00	91,079.01	0.00	0.00
Landline	5020502002	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	11,894.30	15,380.24	0.00	0.00	27,274.54	11,894.30	15,380.24	0.00	0.00	27,274.54	0.00	82,725.46	0.00	0.00
Confidential, Intelligence and Extraordinary		117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	29,100.00	19,400.00	0.00	0.00	48,500.00	29,100.00	19,400.00	0.00	0.00	48,500.00	0.00	68,500.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	29,100.00	19,400.00	0.00	0.00	48,500.00	29,100.00	19,400.00	0.00	0.00	48,500.00	0.00	68,500.00	0.00	0.00
General Services		12,240,000.00	(549,350.00)	11,690,650.00	12,240,000.00	(549,350.00)	0.00	0.00	11,690,650.00	3,259,945.98	2,558,713.30	0.00	0.00	5,818,659.28	3,174,195.98	2,612,963.30	0.00	0.00	5,787,159.28	0.00	5,871,990.72	0.00	31,500.00
Security Services	5021203000	1,564,000.00	20,000.00	1,584,000.00	1,564,000.00	20,000.00	0.00	0.00	1,584,000.00	0.00	789,902.60	0.00	0.00	789,902.60	0.00	789,902.60	0.00	0.00	789,902.60	0.00	794,097.40	0.00	0.00
Other General Services	5021299000	10,676,000.00	(569,350.00)	10,106,650.00	10,676,000.00	(569,350.00)	0.00	0.00	10,106,650.00	3,259,945.98	1,768,810.70	0.00	0.00	5,028,756.68	3,174,195.98	1,823,060.70	0.00	0.00	4,997,256.68	0.00	5,077,893.32	0.00	31,500.00
Other General Services	5021299099	10,676,000.00	(569,350.00)	10,106,650.00	10,676,000.00	(569,350.00)	0.00	0.00	10,106,650.00	3,259,945.98	1,768,810.70	0.00	0.00	5,028,756.68	3,174,195.98	1,823,060.70	0.00	0.00	4,997,256.68	0.00	5,077,893.32	0.00	31,500.00
Repairs and Maintenance		260,000.00	36,454.00	296,454.00	260,000.00	36,454.00	0.00	0.00	296,454.00	169,590.96	44,100.00	0.00	0.00	213,690.96	0.00	86,497.74	0.00	0.00	86,497.74	0.00	82,763.04	0.00	127,193.22
Repairs and Maintenance - Buildings and Other	5021304000	0.00	21,700.00	21,700.00	0.00	21,700.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00
Buildings	5021304001	0.00	21,700.00	21,700.00	0.00	21,700.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	14,754.00	14,754.00	0.00	14,754.00	0.00	0.00	14,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,754.00	0.00	0.00
Machinery	5021305001	0.00	14,754.00	14,754.00	0.00	14,754.00	0.00	0.00	14,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,754.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	44,100.00	0.00	0.00	44,100.00	0.00	44,100.00	0.00	0.00	44,100.00	0.00	45,900.00	0.00	0.00
Motor Vehicles	5021306001	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	44,100.00	0.00	0.00	44,100.00	0.00	44,100.00	0.00	0.00	44,100.00	0.00	45,900.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	169,590.96	0.00	0.00	0.00	169,590.96	0.00	42,397.74	0.00	0.00	42,397.74	0.00	409.04	0.00	127,193.22
Taxes, Insurance Premiums and Other Fees		676,000.00	(166,454.00)	509,546.00	676,000.00	(166,454.00)	0.00	0.00	509,546.00	80,474.41	23,625.00	0.00	0.00	104,099.41	80,474.41	23,625.00	0.00	0.00	104,099.41	0.00	405,446.59	0.00	0.00
Fidelity Bond Premiums	5021502000	102,000.00	0.00	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	74,233.50	23,625.00	0.00	0.00	97,858.50	74,233.50	23,625.00	0.00	0.00	97,858.50	0.00	4,141.50	0.00	0.00
Insurance Expenses	5021503000	574,000.00	(166,454.00)	407,546.00	574,000.00	(166,454.00)	0.00	0.00	407,546.00	6,240.91	0.00	0.00	0.00	6,240.91	6,240.91	0.00	0.00	6,240.91	0.00	401,305.09	0.00	0.00	
Other Maintenance and Operating Expenses		202,000.00	954,400.00	1,156,400.00	202,000.00	454,400.00	0.00	500,000.00	1,156,400.00	321,370.00	441,695.00	0.00	0.00	763,065.00	2,978.00	703,587.00	0.00	0.00	706,565.00	0.00	393,335.00	0.00	56,500.00
Representation Expenses	5029903000	52,000.00	336,000.00	388,000.00	52,000.00	(164,000.00)	0.00	500,000.00	388,000.00	32,370.00	338,795.00	0.00	0.00	371,165.00	2,978.00	368,187.00	0.00	0.00	371,165.00	0.00	16,835.00	0.00	0.00
Rent/Lease Expenses	5029905000	150,000.00	618,400.00	768,400.00	150,000.00	618,400.00	0.00	0.00	768,400.00	289,000.00	102,900.00	0.00	0.00	391,900.00	0.00	335,400.00	0.00	0.00	335,400.00	0.00	376,500.00	0.00	56,500.00
Rents - Motor Vehicles	5029905003	150,000.00	618,400.00	768,400.00	150,000.00	618,400.00	0.00	0.00	768,400.00	289,000.00	102,900.00	0.00	0.00	391,900.00	0.00	335,400.00	0.00	0.00	335,400.00	0.00	376,500.00	0.00	56,500.00
Capital Outlays		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	730,129.14	0.00	0.00	1,343,632.26	402,996.24	940,636.02	0.00	0.00	1,343,632.26	0.00	1,294,367.74	0.00	0.00
Retirement and Life Insurance Premiums		2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	730,129.14	0.00	0.00	1,343,632.26	402,996.24	940,636.02	0.00	0.00	1,343,632.26	0.00	1,294,367.74	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	3,265,692.59	3,265,692.59	0.00	2,222,000.00	0.00	1,043,692.59	3,265,692.59	125,860.00	2,857,384.59	0.00	0.00	2,983,244.59	111,674.55	2,857,384.59	0.00	0.00	2,969,059.14	0.00	282,448.00	0.00	14,185.45
Miscellaneous Personnel Benefits Fund		0.00	3,182																				

