QUARTERLY PHYSICAL REPORT OF OPERATION

QUARTERL	יוחקו	SICAL KEP	OKIOFO
	As of	September	30, 2015

Department Agency Operating Unit

Organization Code (UACS)

: Department of Labor and Employment : Professional Regulation Commission Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

BAR No. 1

		•	Ph	ysical Targ	ets			Physic:	al Accompli	shments			
Dantian Jane	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+ 6)	8	9	10	11	12=(8+9+10 +11)	13	14
A				ľ									
Operations											:		
MFO 1 - Regulation of Professional Service											!		
Licensing and Regulation													
Number of Ecense registration and certification applications acted upon		38,687	40,369	43,733	45,415	168.204	28,725	95,958	39.160				
Percentage of ticensed professionals with one or more complaints in the last three years		ress than 1%	less than 1%	less than 1%	less than 1% i	0.0000%	0.0700%	0.0008%	0.0007%			İ	
Percentage of applications acted upon within two (2) days of filing		100%	100%	100%	100%	100%	100%	100%	100%				
Monitoring													
4 Number of investigations of complaints		425	443	462	517	1847	468	374	398				
5 Number of licensed, registered or certified professionals with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of professional with one or more recorded breaches or complaints		0%.	0%	0%	0%	0%	:	0%	0%				
6 Percentage of complaints against professionals responded to within two (2) days after filing of complaint		100%	100%	100%	100%	100%	100%	100%	100%	;			
7 Percentage of cases resolved within three (3) months		3.5%	3.5%	3.5%	3 5%	3.5%	5%	4%	8%				

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Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			Phy	ysicai Targ	ets			Physic					
Dorticulors	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as	Remarks
1	2	3	4	5	6	7=(3+4+5+ 6)	8	9	10	11	12=(8+9+10 +11)	13	14
Part B						İ							
Major Programs/Projects								ĺ					
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance 1 Licensure Examination Services Number of applicutions with complete documentary and qualification requirements processed and issued		433,483	73,692	121,735	151,719	780,629	105,662	85,047	220,311		PANIS ALL		
Number of quali≟d examinees tested through valid and leakage-free licensure examination		106,235	81,719	114,407	106.235	408,596	110,148	74.345	192,391				
Number of examination results computed, tabulated and released		110,963	85,356	119, 4 9 8	110,963	426,780	36,261	174,823	42,061		:		
issuance of Professional Identification Cards and Certificatos of Registration Number of Professional Identification Cards and Certificates of Registration issued		174,217	153,31 1	153,311	216,028	696,867	182,299	241,716	230,790				
Dispute Resolution Services Number of administrative investigations, hearings and cases adjudicated		656	686	603	768	2,713	468	374	398				
Ocular inspections of institutions, schools, and industrial establishments			ļ				ļ				į		
Number of institutions, firms and establishments inspected		200	200	200	150	750	89	169	105				

Prepared by:
GLDRIA L. ASINAS
Planning Officer

in coordination with:

JESSALEE JACOBE SARANGAY Budget Officer

Approved by:

ANGELINE T. CHUA CHIACO Acting Chairperson

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		Physical Targets						Physical	Accompli		Varianc		
Paralle sales and	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	e as of	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9 +10+11)	13	14
art A													
Operations					1 -						-		
MFO 1 - Regulation of Professional Service												1	
Licensing and Regulation											V = 1		
Number of license registration and certification applications acted upon		38,687	40,369	43,733	45,415	168,204	28,725	89,730	39,160	60,119	217,734		
Percent age of licensed professionals with one or more complaints in the last three years		less than 1%	less than 1%	less than 1%	less than 1%	0.0000%	0.00075	0.00089	0.0007%	0.0008%	0.00075%		
 Percentage of applications acted upon within two (2) days of filing 		100%	100%	100%	100%	100%	1009	1009	100%	100%	100% of 457,500		
Monitoring											100000000000000000000000000000000000000		
4 Number of investigations of complaints		425	443	462	517	1847	56	0 44	5 43	481	1,919		
5 Number of licensed, registered or certified professionals with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of professional with one or more recorded breaches or complaints		09	08	6 09	. 09	6 09	6 0	s, 0	s 05	6 09	L 09		
 Percentage of complaints against professionals responded to within two (2) days after filing of complaint 		1009	1009	s 1009	1001	1001	6 100	% 100	1003	1003	N 1009		
7 Percentage of cases resolved within three (3) months		3.59	3.55	3.59	3.51	3.5	5	% 4	% 81	45	55	4	

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	UACS		Physical Targets					Physical	Accompli	shments		100000	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Varianc e as of	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	-11	12=(8+9 +10+11)	13	14
Part B											7107111	10	11/7/
l fajor Programs/Projects									1				
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance 1 Licensure Examination Services Number of applications with complete documentary and qualification requirements processed and issued		85,036	134,582	98,956	113,752	432.325	105,662	85,047	220,311	46,480			
Number of qualified examinees tested through yould and					35	-	100,000	00,047	220,311	46,480	457,500		
leakage-free licensure examination Number of examination results computed, tabulated and		106,235	81,719	114,407	106,236	408,596	110,148	74,345	192,391	89,171	486,055		14
2 Issuance of Professional Identification Cards and Certificates of Registration Number of Professional Identification Cards and		110,963	85,356	119,498	110,963	426,780	36,261	174,823	42,061	225,700	478,845		
Certificates of Registration issued		.174,217	153,311	153,311	216,028	696,867	182,299	241,716	230,790	173,837	828,642		
Dispute Resolution Services Number of administrative investigations, hearings and cases adjudicated		656	686	603	768	2,713	717	583	670	622	2,592	4%	n going implementation in majority of cases
Ocular inspections of institutions, schools, and industrial establishments Number of institutions, firms and establishments inspected		200	200	200	150	750	89	169	106	102	465	P	r dackson to be based on Position aper to lessen the conduct of trial which quires long period to dispose
							72	1770		1502	403	C	te transfer of Marine Deck and Engine fficers to MARINA last December 2014 fects the accomplishment for 2015

GLORIA L. ASINAS Planning Officer

In coordination with:

JESSALEE JACOBO BARANGAY

Budget Officer

Appraved by: YOLANDA D. REAS Officer-in-Charge commissioner 0.2.200.173/home.aspx