

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR and REGION III

P. Paredes St, Sampaloc, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019 - (NON CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.b.5, A.III.c.1	Training Materials and Services	Offices, divisions and units of PRC Central, NCR and Region 3	Competitive Bidding	2019 January	2019 January	2019 February	2019 February	GoP	5,254,000.00	5,254,000.00	-		
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.b.5, A.III.c.1	Common Supplies/Equipment Available at PS	Offices, divisions and units of PRC Central, NCR and Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	23,940,990.49	23,940,990.49	-		
A.I.a.1	201 File Form	CENTRAL-HRDD	Shopping	2019 January	N/A	N/A	2019 January	GoP	75,000.00	75,000.00	-		
A.III.b.2	Certificate of Chem. Laboratory	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.2	Certificate of Compliance-Civil Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.2	Certificate of Compliance-Electrical Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.2	Certificate of Compliance-Mechanical Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.3, A.III.b.4	Certificate of Registration	CENTRAL; ZAM; RO04-B; RO11; RO10; RO12; RO05; RO06; RO03; RO04-A; CAR; RO09; RO08; RO07; RO02; RO08; PRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	8,677,086.20	8,677,086.20	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018) - Bulk procurement of COR for Central and all Regional Officers.	
A.III.b.2	Certificate of Registration-Architecture	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.2	Certificate of Registration-Environmental Planning	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
A.III.b.2	Certificates of Accreditation-Account Teacher	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	115,080.00	115,080.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	

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A.III.b.2	Certificates of Accreditation-Commerce & Industry	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	115,080.00	115,080.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Certificates of Accreditation-Medical Rep. Program	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	76,720.00	76,720.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Certificates of Accreditation-Medical Rep. Provider	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	38,360.00	38,360.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Certificates of Accreditation-Public Practice	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	153,440.00	153,440.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1	Specialized Official Receipts	Central -Cash Division ZAM, RO04-B; RO11; RO10; RO12; RO05; RO06; RO03; RO04-A; CAR; RO09; RO08; RO07; RO02; RO08	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	4,906,235.00	4,906,235.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)- Bulk procurement of computerized Official receipts for Central and all Regional Officers
A.III.b.5	FACPE Certificates-various	Central- QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	5,500.00	5,500.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.5	Filipino AA Certificates	Central- QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	2,750.00	2,750.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.3, A.III.b.4	Pre-printed ID cards	Central - PRD,ZAM; RO04-B; RO11; RO10; RO12; RO05; RO06; RO03; RO04-A; CAR; RO09; RO08; RO07; RO02; RO08	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	18,368,762.35	18,368,762.35	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1	QMR ID/Answer Sheet	Central- Licensure Div; ZAM; RO04-B; RO11; RO10; RO12; RO05; RO06; RO03; RO04-A; CAR; RO09; RO08; RO07; RO02; RO08	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	11,594,000.00	11,594,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1	PERRC	RO06; ZAM; CAR; RO03; RO12; RO02; RO07; RO04-B; RO04-A; RO05; RO11; RO09	NP-53.9 - Small Value Procurement	2018 December	2018 December	NA	Upon Approval of GAA	GoP	191,314.72	191,314.72	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1	Reports of Rating Slip	Central- Rating Div	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	800,797.26	800,797.26	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.5	STP Certificates-various	Central- QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Upon Approval of GAA	GoP	5,500.00	5,500.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.b.5, A.III.c.1	OFFICE SUPPLIES - VARIOUS	Offices/ Divisions/ units of PRC Central, and Regional Offices	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,814,458.16	2,814,458.16	-	

2

8

	Printer Or Facsimile Or Photocopier Supplies										11,450.00	
A I.a.1, A III.a.1	Brother Toner TN 2280	Offices of PRC Central, and RO4-A	Competitive Bidding	2018 November	2018 October	Upon Approval of GAA	Upon Approval of GAA	GoP	11,450.00	11,450.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1, A III.a.1, A III.b.1, A III.b.2, A III.b.3, A III.b.4, A III.b.5, A III.c.1	Brother, TN-3448	Offices of PRC Central, RO11, RO12	Competitive Bidding	2018 November	2018 October	Upon Approval of GAA	Upon Approval of GAA	GoP	1,279,932.20	1,279,932.20	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1,	COPIER, MACHINE TONER TN 411	PRC CAR	Direct Contracting	N/A	N/A	Upon Approval of GAA	Upon Approval of GAA	GoP	5,580.36	5,580.36	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1, A III.b.2	Developer (DV 411)	BMD, LEGAP, OCH, COMSEC BAC	Direct Contracting	N/A	N/A	Upon Approval of GAA	Upon Approval of GAA	GoP	93,590.00	93,590.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1, A III.a.1, A III.b.1, A III.b.2	DEVELOPER DV 310 Ineo	Offices of PRC Central, NCR	Direct Contracting	N/A	N/A	Upon Approval of GAA	Upon Approval of GAA	GoP	680,538.90	680,538.90	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1, A III.b.2	DEVELOPING UNIT	CENTRAL - BAC, CAR, RDARD, ACD, COMM2, ACD, PSD, HRDD, BMD	Direct Contracting	N/A	N/A	Upon Approval of GAA	Upon Approval of GAA	GoP	391,270.00	391,270.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1	Fullmark (LIFT-OFF (Brother) Reorder #F583)	CENTRAL- RDARD	Shopping	2018 November	N/A	NA	Upon Approval of GAA	GoP	1,774.80	1,774.80	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1	HP C6602A Ink Printer Cartridge	CENTRAL - RAT, LRD-NCR	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	230,000.00	230,000.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1	HP CC 364X	CENTRAL- RDARD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	44,272.80	44,272.80	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.b.2	HP CE 250A - BLACK	CENTRAL- CAR, CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	62,156.46	62,156.46	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.b.2	HP CE 251A - CYAN	CENTRAL- CAR, CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	107,642.14	107,642.14	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.b.2	HP CE 252A - YELLOW	CENTRAL- CAR, CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	107,642.14	107,642.14	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.b.2	HP CE 253A - MAGENTA	CENTRAL- CAR, CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	107,642.14	107,642.14	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1	HP Laser Jet Pro M501 - Black.	CENTRAL- HRDD, PRBSEC	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	32,218.00	32,218.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A I.a.1, A III.a.1	Ink (Duplo Ink DP-DS14L)	CENTRAL- PSD, RO02	Direct Contracting	N/A	N/A	N/A	Upon Approval of GAA	GoP	542,090.00	542,090.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1	Ink (DUPLQ INK)	CENTRAL - Licensure Div, ZAM; RO04-B, RO11, RO10, RO12, RO05, RO06, RO03, RO04-A, CAR, RO09, RO08, RO07, RO02, RO08	Direct Contracting	N/A	N/A	N/A	Upon Approval of GAA	GoP	808,483.60	808,483.60	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1	Ink (RISO INK)	CENTRAL - Licensure Div, RO11, RO12	Direct Contracting	N/A	N/A	N/A	Upon Approval of GAA	GoP	465,468.00	465,468.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1	INK CART, BROTHER LC39BK, Black	RO04-A	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	16,348.80	16,348.80	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)
A III.a.1	INK RIBBON, Casio, RB-02- A, Calculator,	RO02	Shopping	2019 January	N/A	2019 January	2019 January	GoP	128.00	128.00	-	
A III.b.2	Kyocera TK 564y - yellow	CENTRAL- CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	70,224.00	70,224.00	-	Early Procurement (DBM Circular Letter No 2018-8, s. 2018)

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A.III.c.1	Kyocera P6130 CDN EcoSys-Black	CENTRAL-ICTS	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	79,939.20	79,939.20	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.c.1	Kyocera P6130 CDN EcoSys-Cyan	CENTRAL-ICTS	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	79,939.20	79,939.20	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.c.1	Kyocera P6130 CDN EcoSys-Magenta	CENTRAL-ICTS	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	79,939.20	79,939.20	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.c.1	Kyocera P6130 CDN EcoSys-Yellow	CENTRAL-ICTS	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	79,939.20	79,939.20	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Kyocera TK 354 - Black	CENTRAL-CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	51,084.00	51,084.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Kyocera TK 564c - cyan	CENTRAL-CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	70,224.00	70,224.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Kyocera TK 564k - black	CENTRAL-CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	53,961.60	53,961.60	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Kyocera TK 564m - magenta	CENTRAL-CPDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	70,224.00	70,224.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1	Kyocera TK-5144 C (Cyan)	Central-PRBSEC	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	8,400.00	8,400.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1	Kyocera TK-5144 MM (Magenta)	Central-PRBSEC	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	8,400.00	8,400.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1	Kyocera TK-5144 Y (Yellow)	Central-PRBSEC	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	8,400.00	8,400.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1	Kyocera TK-5144K(Black)	Central-PRBSEC	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	16,800.00	16,800.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.b.2	Laserjet Toner (Brother Toner TR 3185)	CENTRAL-CPDD, HRDD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	59,070.00	59,070.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1	Laserjet Toner (Canon toner EP 26)	CENTRAL - Licensure, RO04-A	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	45,140.00	45,140.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Laserjet Toner (HP CB541A-cyan original)	Central-ACD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	17,908.80	17,908.80	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Laserjet Toner (HP CB542A-yellow original)	Central-ACD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	17,908.80	17,908.80	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Laserjet Toner (HP CB543A-magenta original)	Central-ACD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	17,904.00	17,904.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.2	Master Roll (DUPLO MASTER ROLL)	Central-ACD	Direct Contracting	N/A	N/A	N/A	Upon Approval of GAA	GoP	1,987,726.80	1,987,726.80	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1, A.III.b.2	Master Roll (RISO MASTER ROLL)	CENTRAL-OD-LO, RAT, PSD, LRD-NCR, RO04-A, RO04-B, FAD-NCR, CAR, RO02, RO12, RO11	Direct Contracting	N/A	N/A	N/A	Upon Approval of GAA	GoP	322,410.00	322,410.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1, A.III.b.2	ONER CART, BROTHER PRINTER HL-164 TN-3428	CENTRAL-OD-LO, RO12, RO11	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	50,000.00	50,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1	TONER CART, KYOCERA FS-2100 DN	RO03	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	612,020.00	612,020.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1, A.III.b.2, A.III.c.1	TONER CART, SAMSUNG ML-D2850B, Black	ACD; ICTS; SPD; OD-LS; LROD; LD-NCR; CAR; FAD-NCR; HID	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	49,920.00	49,920.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.a.1	Toner TN 118 Ineo 215	RO04-A	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	178,240.00	178,240.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.b.2	Toner TN 211 Ineo 250	COMM2; CPDD; OD-RO; CAR; FAD-	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	1,800,354.00	1,800,354.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1, A.III.b.2	Toner, Kyocera TK 3104	CENTRAL-TDD; PRD; OCH; LEGAP; ACCTG; PRBSEC; PSD; RO02, RO11, RO12	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	654,008.00	654,008.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)

8

OTHER SUPPLIES

A.I.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4	OTHER SUPPLIES -Arts And Crafts Equipment And Accessories And Supplies	Central- RDARD, CPDD, HRDD, PSD, PRD	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	534,351.31	534,351.31	-	Include supplies for archival of records
A.I.a.1, A.III.b.1, A.III.b.2, A.III.c.1	OTHER SUPPLIES - Electrical Equipment And Components And Supplies	Central-NIISD, GSD, OD-RO, ICND, CPDD, PASD, LRD- NCR	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	137,480.00	137,480.00	-	Include various electrical supplies
A.I.a.1, A.III.c.1	OTHER SUPPLIES- Surgical Masks, garments and hardware supplies	Central-HRDD, BAC, ASCOM, NIISD	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	393,376.27	393,376.27	-	Include hardware supplies and surgical masks
A.I.a.1, A.III.a.1, A.III.c.1	OTHER SUPPLIES - Cleaning Equipment And Supplies	Central-HRDD, PSD, ICTS, EMD, NIISD, DMSD, SDMD, RO03	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	68,521.68	68,521.68	-	Include janitorial supplies and equipment
A.I.a.1	OTHER SUPPLIES - Beddings and Linens	HRDD	Shopping	2019 February	2019 February		2019 February	GoP	8,000.00	8,000.00	-	For meeting purposes
A.I.a.1, A.III.b.2	OTHER SUPPLIES - Tokens and Awards	HRDD, ACD	Shopping	2019 April	2019 April		2019 April	GoP	242,000.00	242,000.00	-	For PRC Anniversary and Recognition Day
A.III.a.1	Drugs and Medicines	RO03	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	8,760.00	8,760.00	-	For medical clinic supplies
A.III.a.1	Medical Supplies and Laboratory Instrument	CENTRAL- RAT, LRD NCR, RO3	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,166.40	2,166.40	-	For medical clinic supplies
A.I.a.1, A.III.a.1	Fuels/Fuel Additives & Lubricants & Anti Corrosive	PRC Central and Regional Offices	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	3,327,730.02	3,327,730.02	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
SEMI-EXPENDABLE												
A.I.a.1, A.III.a.1	SEMI EXPENDABLE - OTHER MACHINERY AND EQUIPMENT	CENTRAL- PSD, IAD, RO03	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	112,599.00	112,599.00	-	Include microwave oven, vacuum cleaner, refrigerator, trolley and exhaust fan
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.b.5,	SEMI EXPENDABLE - FURNITURE AND FIXTURES	CENTRAL- HRDD, ASCOM, IDD, PSD, OD-LO, QRD, LROD, SPD, CAR, OD- LS, BAC, HID, PRD, RO03;	Competitive Bidding	2019 February	2019 February	2019 February	2019 February	GoP	1,035,738.50	1,035,738.50	-	various furniture and fixtures
A.I.a.1, A.III.a.1,	Semi-Expendable -Disaster Response and Rescue Equipment	Central- COMM1, BAX, RRO3	NP-53.9 - Small Value Procurement	2019 March	N/A	N/A	2019 March	GoP	12,400.00	12,400.00	-	emergency lights and bags
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.4, A.III.b.5,	SEMI EXPENDABLE - Information And Communication Technology	Central-HRDD, ICTS, NIISD, PRBSEC, TDD, IAD, ICND, BMD, OD-LO, CAR, RAT, RO03	NP-53.9 - Small Value Procurement	2019 April	N/A	N/A	2019 April	GoP	456,904.42	456,904.42	-	various ICT equipments
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.5,	SEMI EXPENDABLE - OFFICE EQUIPMENT	HID, OD-LO, LROD, OD-LS, SPD, PSD, IAD, HRDD, NIISD, RO02	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	126,598.00	126,598.00	-	various office equipments
A.I.a.1; A.III.b.2,	SEMI EXPENDABLE - COMMUNICATION EQUIPMENT	HID, CPDD, OD- RO, COMSEC	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	16,800.00	16,800.00	-	wireless telephones
A.III.a.1	Textbooks and Instructional Materials Expenses - BOOKS	RO03	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,100.00	2,100.00	-	for references

8

A.III.a.1	Printing and Shredding of Test Booklet for BLEPT and BLEC	Central-Licensure Office	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	18,000,000.00	18,000,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1	Advertising Agency Services	Licensure Office, RDARD, PIMRU	Competitive Bidding	2019 January	2019 January	2019 February	2019 February	GoP	3,142,000.00	3,142,000.00	-	for publication of various issuances
A.III.c.1	General Services, ICT	ICTS	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	980,000.00	980,000.00	-	for ICTS general services
A.I.a.1	Janitorial Services	GSD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	11,204,000.00	11,204,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.b.1	Legal Services	LS-OD	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	720,000.00	720,000.00	-	For OSG Legal services
A.I.a.1, A.III.b.2, A.III.a.1	Other Professional Services	BMD, PFMS, CPDD	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	3,430,000.00	3,430,000.00	-	
A.I.a.1	Consultancy Services	BMD, AS	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	4,680,000.00	4,680,000.00	-	For Test Development, ISO and ICT consultancy
A.I.a.1	Security Services	GSD	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	16,097,000.00	16,097,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.I.a.1, A.III.a.1	Transportation and Delivery Expenses	PSD, Licensure Office, ARD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	780,000.00	780,000.00	-	For hauling of equipments and supplies
A.I.a.1	Communication - Postage and Delivery	ARD	Competitive Bidding	2018 October	2018 October	2018 November	2018 November	GoP	3,429,000.00	3,429,000.00	-	for mailing of official documents
A.I.a.1	Communication - Telephone - landline	GSD	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,795,000.00	1,795,000.00	-	
A.I.a.1	Repair and Maintenance - Other Machinery and Equipment	GSD	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	46,000.00	46,000.00	-	
A.I.a.1	Repair and Maintenance - Office Equipment	GSD	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	952,000.00	952,000.00	-	
A.I.a.1	Repair and Maintenance - Motor Vehicle	GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	1,252,800.00	1,252,800.00	-	
A.I.a.1	Repair and Maintenance - ICT Equipment	GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	3,000,000.00	3,000,000.00	-	
A.I.a.1	Repair and Maintenance - Furniture and Fixture	GSD, PSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	65,217.84	65,217.84	-	
A.I.a.1	Repair and Maintenance - Building	GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	1,250,000.00	1,250,000.00	-	
A.I.a.1, A.III.a.1	Lease and Rental of Property or Building	GSD, Licensure Office/Division, NCR, Region III	NP-53.10 Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	GoP	39,912,000.00	39,912,000.00	-	Include rent of office space and venue for exam, motor vehicle, office equipment
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.b.5, A.III.c.1	Representation Expenses	Offices/ Divisions/ Units of the Central, NCR and Region 3	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	6,671,256.00	6,671,256.00	-	Food and drinks, venues for various official events and meetings.
A.I.a.1	Insurance	GSD	NP-53.5 Agency-to-Agency	As the need arises	N/A	N/A	As the need arises	GoP	1,800,000.00	1,800,000.00	-	Include insurance for motor vehicles, buildings, and other properties
A.I.a.1, A.III.a.1	Printing Services	Licensure Office, GSD	Shopping	As the need arises	N/A	N/A	As the need arises	GoP	160,500.00	160,500.00	-	Signages and Tarpaulin
A.I.a.1	Subscription Expenses	GSD	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	247,100.00	247,100.00	-	Newspaper
A.III.c.1	Subscription Expenses-ICT	PSD, ICTS	Competitive Bidding	2019 April	2019 April	2019 April	2019 April	GoP	25,003,000.00	25,003,000.00	-	internet subscription includes IPS Firewall, SSL VPN, SSL Website and other related IT subscription
A.I.a.1, A.III.c.1	Other MOOE	PSD	Competitive Bidding	2019 March	2019 March	2019 March	2019 March	GoP	1,900,000.00	1,900,000.00	-	

8

	TOTAL MOOE								241,845,946.75	241,845,946.75		
CAPITAL OUTLAY												
A.I.a.1	Building Construction	GSD	Competitive Bidding	2019 April	2019 April	2019 May	2019 May	GoP	7,700,000.00	0	7,700,000.00	Rehabilitation of Sewerage and Construction of PRC Warehouse
A.III.c.1	Interactive Archival Storage and Retrieval of Record System	ICTS	Competitive Bidding	2018 November	2018 November	Upon Approval of GAA	Upon Approval of GAA	GoP	9,936,000.00	0	9,936,000.00	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
A.III.c.1	Network Infrastructure Rehabilitation	ICTS	Competitive Bidding	2019 February	2019 February	2019 March	2019 March	GoP	13,000,000.00	0	13,000,000.00	
A.III.c.1	IT Equipment	ICTS	Competitive Bidding	2018 December	2018 December	Upon Approval of GAA	Upon Approval of GAA	GoP	5,316,000.00	0	5,316,000.00	Include Printer BW /colored - Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
TOTAL COST FOR CAPITAL OUTLAY (CO)										35,952,000.00		
OVERALL TOTAL COST FOR MOOE AND CO										277,797,946.75		

Prepared by:

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Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer

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