

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
Indicative Annual Procurement Plan for FY 2020 - Non CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1 A.III.a.2	Travelling Expenses - Local	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	620,200.00	620,200.00	-	TPC, Mobile Services, Monitoring and Inspection, and Official Business Travels	
A.III.a.1 A.III.a.2	Training Expenses	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	-	Various In house and outside trainings	
A.III.a.1 A.III.a.2	Office Supplies	PRC Iloilo	Shopping	4th Quarter of 2019	N/A	N/A	N/A	GoP	253,284.52	253,284.52	-	Office Supplies Expense	
A.III.a.1	Other Office Supplies - Cleaning Materials	PRC Iloilo	Shopping	4th Quarter of 2019	N/A	N/A	N/A	GoP	24,866.53	24,866.53	-	Office Supplies Expense	
A.III.a.1 A.III.a.2	Other Office Supplies - Paper Materials And Products	PRC Iloilo	Shopping	4th Quarter of 2019	N/A	N/A	N/A	GoP	397,303.16	397,303.16	-	Office Supplies Expense	
A.III.a.1 A.III.a.2	Other Office Supplies - Printer Or Facsimile Or Photocopier	PRC Iloilo	Shopping	4th Quarter of 2019	N/A	N/A	N/A	GoP	847,251.40	847,251.40	-	Office Supplies Expense	
A.III.a.1 A.III.a.2	Other Office Supplies - Drugs and Medicines	PRC Iloilo	Shopping	Within 2020	Within 2020	Within 2020	Within 2020	GoP	4,294.39	4,294.39	-	Office Supplies Expense (for office and during conduct of examination use.)	
A.III.a.1 A.III.a.2	Fuel, Oil, & Lubricants	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Fuel, Oil, & Lubricants for PRC Service Vehicles	
A.III.a.1 A.III.a.2	Repair and Maintenance - Office Equipment	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	211,000.00	211,000.00	-	Repair and Maintenance of various Office Equipment	
A.III.a.1 A.III.a.2	Repair and Maintenance - Information And Communication Technology (ICT) Equipment	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00	-	Repair and Maintenance of various ICT Equipment	
A.III.a.1 A.III.a.2	Repair and Maintenance - Communication Equipment	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	201,000.00	201,000.00	-	Repair and Maintenance of various - Communication	
A.III.a.1 A.III.a.2	Postage, Courier and Delivery Services	PRC Iloilo	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	97,000.00	97,000.00	-	Delivery services of documents to offsite offices, central office, and various regional offices	
A.III.a.1 A.III.a.2	Landline Expenses	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00	-	Landline Expense	
A.III.a.1 A.III.a.2	Cable Expenses	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Cable Expenses	
A.III.a.1 A.III.a.2	Janitorial Services	PRC Iloilo	NP-53.9 - Small Value Procurement	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020	GoP	89,000.00	89,000.00	-	Janitorial Services	
A.III.a.1 A.III.a.2	Security Services	PRC Iloilo	NP-53.9 - Small Value Procurement	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020	GoP	780,000.00	780,000.00	-	Security Services	
A.III.a.1 A.III.a.2	Repair and Maintenance - Motor Vehicles	PRC Iloilo	Direct Contracting	N/A	N/A	N/A	N/A	GoP	563,000.00	563,000.00	-	Repair and Maintenance for Office Service Vehicles	
A.III.a.1 A.III.a.2	Repair and Maintenance - Furniture & Fixtures	PRC Iloilo	NP-53.9 - Small Value Procurement	Within 2020	Within 2020	Within 2020	Within 2020	GoP	90,000.00	90,000.00	-	Repair and Maintenance for Office Furniture and Fixtures	
A.III.a.1 A.III.a.2	Rents - Building and Structure	PRC Iloilo	NP-53.10 Lease of Real Property and	4th Quarter of 2019	4th Quarter of 2019	1st Quarter of 2020	1st Quarter of 2020	GoP	2,885,000.00	2,885,000.00	-	Lease of Office Space	
TOTAL COST FOR MOOE									7,768,200.00	7,768,200.00			

Prepared by:


LOEL L. MAMON
RBAC Secretary

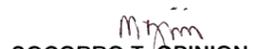
Certified Funds Available/Certified Appropriate Funds Available:


RONALYN C. GALLEGO/FLOYD P. ALAGRAN
Accountant/Budget Officer

Recommending Approval:

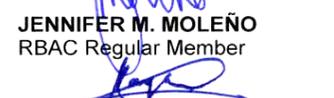

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Head of Procuring Entity