

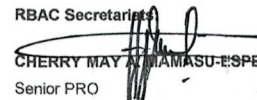
Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XIII (Butuan)

FY 2025 ANNUAL PROCUREMENT PLAN NON- CSE (Changes within the 1st Semester)
As of June 30, 2025

Code (PAP)	Procurement Activity Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining Changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100004000	Conduct of training/seminar with provision of meals and venue	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2025	N/A	January - December 2025	January - December 2025	GoP	320,000.00	320,000.00	-	-
100000100001000 200000100001000 310100100004000 310200100006000 310200100007000	Supply and delivery of various office supplies, materials and equipment not available at LDM-PS	RO 13	NO	Shopping	January - December 2025	January - April 2025	January - April 2025	January - April 2025	GoP	195,387.50	195,387.50	-	-
100000100001000	Procurement of Drugs and Medicines	RO 13	NO	Shopping	January - June 2025	January - March 2025	January - March 2025	January - March 2025	GoP	5,060.00	5,060.00	-	-
100000100001000 310100100004000	Procurement of Fuel, Oil and Lubricants	RO 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	-
100000100001000 310100100004000	Procurement of other supplies and materials	RO 13	NO	Shopping	January - December 2025	January - April 2025	January - April 2025	January - April 2025	GoP	55,671.00	55,671.00	-	-
100000100001000	Provision of Janitorial Services	RO 13	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	168,000.00	168,000.00	-	-
100000100001000	Provision of Security Services	RO 13	YES	Competitive Bidding	September 2024	October 2024	January 2025	January 2025	GoP	1,398,000.00	1,398,000.00	-	-
100000100001000 310100100004000	Procurement of Purified Drinking Water	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2025	January - February 2025	January - February 2025	January - February 2025	GoP	19,800.00	19,800.00	-	-
100000100001000 310300100004000	Provision of Unlimited Toner Printing Services with free use of printer	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2025	January - February 2025	January - February 2025	January - February 2025	GoP	163,680.00	163,680.00	-	-
100000100001000 200000100001000 310100100004000 310200100006000 310200100007000	Other General Services -Others	RO 13	NO	NP-53.9 - Small Value Procurement	January - June 2025	January - June 2025	January - June 2025	January - June 2025	GoP	303,000.00	303,000.00	-	-
100000100001000 310100100004000	Provision of Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	March 2025	GoP	150,000.00	150,000.00	-	-
100000100001000 310100100004000	Provision of meals and venue rentals for office activities and events (Representation/Event Management)	RO 13	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	200,000.00	200,000.00	-	-
100000100001000	Provision of Transportation and Delivery and Hauling Services	RO 13	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	10,000.00	10,000.00	-	-
310100100004000	Lease and Rental of Property or Building for Confidential and Printing Room (CPR)	RO 13	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January 2025	January 2025	GoP	255,000.00	255,000.00	-	-
100000100001000	Lease and Rental of Property or Building for Storage and Records Room	RO 13	NO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January 2025	January 2025	GoP	360,000.00	360,000.00	-	-

Code (PAP)	Procurement Activity Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining Changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100004000	Lease of Office Space, Confidential Printing Room (CPR), and Venue of Computer-Based Licensure Examination (CBLE) and Other Regular Examinations	RO 13	NO	Competitive Bidding	January 2025	March 2025	May 2025	May 2025	GoP	8,144,640.00	8,144,640.00	-	Testing Center for the CBLE and CPR
200000100001000	Subscription for Microsoft Office and Videotelephony Software Program	RO 13	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	50,000.00	50,000.00	-	-
310100100004000	Supply and delivery of desktop computers, laptop computers and printers for PRC Regional Office XIII	RO 13	NO	Competitive Bidding	March 2025	April 2025	April 2025	May 2025	GoP	1,338,295.00	745,990.00	592,305.00	Procurement of ICT Equipment for the Regional Office use
310200100008000	Procurement of Various Materials and Supplies for Payin-ay Offsite Service Center	RO 13	NO	NP-53.9 - Small Value Procurement	February - May 2025	March - June 2025	March - June 2025	March - June 2025	GoP	76,870.00	76,870.00	-	Procurement of Various Carpentry, Electrical and Other Materials and Supplies for Payin-ay Offsite Service Center
310200100008000	Procurement of various ICT and Semi-Expendable Equipment, Semi-Expendable Furniture and Fixtures for Payin-ay OSSC and Regional Office	RO 13	NO	Shopping	February - April 2025	February - April 2025	February - April 2025	February - April 2025	GoP	138,400.00	138,400.00	-	Procurement of various ICT and Semi-Expendable Equipment, Semi-Expendable Furniture and Fixtures for Payin-ay OSSC and Regional Office
310100100004000	Procurement of various semi-expendable other machinery and equipment for exam section use	RO 13	NO	Shopping	June 2025	June 2025	June 2025	June 2025	GoP	84,500.00	84,500.00	-	Procurement of various semi-expendable other machinery and equipment for exam section use
200000100001000	Procurement of ICT Equipment (Laptops)	RO 13	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	8,525,000.00	-	8,525,000.00	-
200000100001000	Network Infrastructure (Structured Cabling)	RO 13	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,500,000.00	-	1,500,000.00	-
100000100001000	Construction of PRC Regional Office XIII Building	RO 13	NO	NP-53.5 - Agency-to-Agency	Within 2025	Within 2025	Within 2025	Within 2025	GoP	130,000,000.00	-	130,000,000.00	-
GRAND TOTAL										153,641,303.50	13,023,998.50	140,617,305.00	

Prepared by:

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Approved by:


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 Regional Director



POSTING CERTIFICATION

This is to certify that the Professional Regulation Commission (PRC) – Regional Office XIII has posted its **FY 2025 Annual Procurement Plan Non-CSE (Changes within the 1st Semester)** on its agency website and can be accessible through this link: <https://www.prc.gov.ph/prc-transparency-seal-page>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 15th day of July 2025.


CHERRY MAY A. MAMASU-ESPEJON
Head, Bids and Awards Committee Secretariat