



PROFESSIONAL REGULATION COMMISSION - REGIONAL OFFICE XIII (BUTUAN)

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Conduct of training/seminar with provision of meals and venue	Finance and Administrative Division/Examination Section	Provision of training venue and meals for various training and workshops	Sec 34. Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriations	470,000.00	Use of Framework Agreement	
Supply and delivery of various office supplies, materials and equipment not- available at DBM-PS	ORD/LRD/FAD/Regulation Divisions	Supply and delivery of various office supplies, materials and equipment not- available at DBM-PS	Sec. 32 Direct Acquisition	No	Eligibility/Technical Compliance/Price	01/2026	10/2026	GAA 2026-Current Appropriations	627,094.00	Use of Framework Agreement	
	ORD/LRD/FAD/Regulation Divisions	Supply and delivery of various office supplies, materials and equipment not- available at DBM-PS	Sec 34. Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriations	112,330.00	Use of Framework Agreement	
Procurement of Drugs and Medicines	Finance and Administrative Division	Supply and delivery of drugs and medicines	Sec. 32 Direct Acquisition	No	Eligibility/Technical Compliance/Price	01/2026	10/2026	GAA 2026-Current Appropriations	11,500.00	Use of Framework Agreement	
Procurement of Purified Drinking Water	Finance and Administrative	Procurement of Purified Drinking Water for PRC ROXIII - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	35,000.00	Use of Framework Agreement	
Procurement of Semi-Expendable ICT Equipment	Office of the Regional Director	Procurement of Various Semi-Expendable ICT Equipment - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	25,000.00	Use of Framework Agreement	
	Finance and Administrative Division	Procurement of Various Semi-Expendable ICT Equipment - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026-Current Appropriations	211,550.00	Use of Framework Agreement	
	Examination Section	Procurement of Various Semi-Expendable ICT Equipment - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026-Current Appropriations	41,000.00	Use of Framework Agreement	
Procurement of Semi-Expendable Furniture and Fixtures	Office of the Regional Director	Procurement of Various Semi-Expendable Furniture and Fixtures - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	20,000.00	Use of Framework Agreement	
	Finance and Administrative Division	Procurement of Various Semi-Expendable Furniture and Fixtures - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	242,000.00	Use of Framework Agreement	
	Examination Section	Procurement of Various Semi-Expendable Furniture and Fixtures - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	72,000.00	Use of Framework Agreement	
	Application Section	Procurement of Various Semi-Expendable Furniture and Fixtures - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	15,000.00	Use of Framework Agreement	
	Patin-ay OSSC	Procurement of Various Furniture and Fixtures for PRC Patin-ay Offsite Service Center - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	90,000.00	Use of Framework Agreement	
Procurement of Semi-Expendable Office Equipment	Examination Section	Procurement of Semi-Expendable Office Equipment (Water Dispenser) - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	24,000.00	Use of Framework Agreement	
Procurement of Semi-Expendable Other Machinery and Equipment	Examination Section	Procurement of Various Semi-Expendable Other Machinery and Equipment - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriations	114,000.00	Use of Framework Agreement	
Provision of Security Services	Finance and Administrative Division	Procurement of Security Services for CY 2026 - Goods	Competitive Bidding	No	LCRB			GAA 2026-Current Appropriations	2,377,000.00	Renewal of Regular Recurring Services	Under MYCA 2025-2026 with contract.
Provision of Janitorial Services	Finance and Administrative Division	Procurement of Janitorial Services for CY 2026 - Goods	Sec 34. Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriations	707,000.00	Renewal of Regular Recurring Services	
Provision of Other General Services	Finance and Administrative Division	Procurement of other expenses not covered by existing object of expenditures such as conduct of PRC Week and Founding Anniversary and other office activities - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	800,000.00	Use of Framework Agreement	
Provision of Repair and Maintenance - Motor Vehicle	Finance and Administrative Division	Procurement of materials and labor for official PRC vehicles - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	200,000.00	Use of Framework Agreement	

Provision of meals and venue rentals for office activities and events (Representation/Event Management)	Finance and Administrative Division	Provision of meals and venue rentals, tokens and appreciation gifts for PRC ROXIII activities and events (Representation/Event Management) - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	280,000.00	Use of Framework Agreement	To be used in various office activities related to the operationalization such as management committee meeting, entrance/exit COA conference, BAC meetings, budget preparation meetings, WFP formulation and target setting, SPMS activities, GAD related activities, inter-agency activities, and other office activities.
Lease and Rental of Property or Building and Structures (Office)	Finance and Administrative Division	Lease and Rental of Property or Building and Structures (Office) - Goods	NP-53.10 - Lease of Real Property and Venue	No	LCRB			GAA 2026-Current Appropriations	8,145,000.00	Use of Framework Agreement	Under MYCA 2025-2026 with contract.
Lease and Rental of Property or Building and Structures (School Rental)	Examination Section	Lease and Rental of Property or Building and Structures (School Rental for the Conduct of Licensure Examinations) - Goods	Sec. 35.9 - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	1,172,000.00	Use of Framework Agreement	
Provision of Transportation (Vehicle Rental)	Examination Section	Rental of Motor Vehicle used during licensure examination and other official activities - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	52,500.00	Use of Framework Agreement	
Provision of Transportation and Delivery and Hauling Services	Examination Section	Provision of Transportation and Delivery and Hauling Services for the Examination Section - Goods	Sec 34. Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriations	12,000.00	Use of Framework Agreement	
Procurement of ICT Equipment	Finance and Administrative Division	Procurement of ICT Equipment, Cabling and other Network Infrastructure - Goods	Competitive Bidding	Yes	LCRB	10/2025	02/2026	GAA 2026-Current Appropriations	1,804,540.00	Early Procurement Activities (EPA)	
Procurement of Office Equipment	Examination Section	Procurement of Office Equipment (Aircon & Duplicating Machine) - Goods	Sec 34. Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026-Current Appropriations	896,000.00	Use of Framework Agreement	
Procurement of Motor Vehicle for PRC Regional Office XIII	Office of the Regional Director	Procurement of Motor Vehicle for PRC Regional Office XIII - Goods	Competitive Bidding	Yes	LCRB	10/2025	02/2026	GAA 2026-Current Appropriations	1,800,000.00	Early Procurement Activities (EPA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Fuel, Oil and Lubricants	Finance and Administrative Division	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets - Goods	Sec. 31 Direct Contracting	No	Eligibility/Technical Compliance/Price	01/2026	12/2026	GAA 2026-Current Appropriations	250,000.00	Renewal of Regular Recurring Services	
Procurement of Various Supplies, Carpentry Materials and Services for PRC RO XIII	Finance and Administrative Division	Procurement various supplies, materials, carpentry services for PRC ROXIII - Goods	Sec. 32 Direct Acquisition	No	Eligibility/Technical Compliance/Price	01/2026	06/2026	GAA 2026-Current Appropriations	393,760.00	Use of Framework Agreement	
Procurement of ICT Supplies	Finance and Administrative Division	Procurement of supplies for CCTV - Goods	Sec. 32 Direct Acquisition	No	Eligibility/Technical Compliance/Price	01/2026	01/2026	GAA 2026-Current Appropriations	4,950.00	Use of Framework Agreement	
Procurement of Examination Supplies	Examination Section	Procurement of duplo duplicating machine consumables for licensure examinations use - Goods	Sec. 32 Direct Acquisition	No	Eligibility/Technical Compliance/Price	01/2026	12/2026	GAA 2026-Current Appropriations	113,000.00	Use of Framework Agreement	
Procurement of Office Supplies	Finance and Administrative Division	Procurement of Unlimited Ink Printing Services with free use of printer - Goods	Sec. 31 Direct Contracting	No	Eligibility/Technical Compliance/Price	01/2026	12/2026	GAA 2026-Current Appropriations	164,292.00	Renewal of Regular Recurring Services	
Subscription for Microsoft Office and Videotelephony Software Program	Finance and Administrative Division	Subscription for Microsoft Office and Videotelephony Software Program for PRC ROXIII - Goods	Sec. 31 Direct Contracting	No	Eligibility/Technical Compliance/Price	01/2026	12/2026	GAA 2026-Current Appropriations	20,000.00	Renewal of Regular Recurring Services	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of various Common Supplies and Equipment (CSE)	Finance and Administrative Division	Procurement of various Common Supplies and Equipment (CSE) for office use	Sec 35.5 Agency-to-Agency	No		01/2026	10/2026	GAA 2026-Current Appropriations	776,431.81		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,604,540.00  
Total Amount of CSEs to be purchased from PS-DBM: 776,431.81  
Total Amount of Estimated Budget: 22,078,947.81

Prepared by:

  
CHERRY MAY A. TANACO-ESPEJON  
Signature over Printed Name  
Senior PRO  
Bids and Awards Committee Secretariat

Date : January 29, 2026

Recommended by:

By the Authority of the Bids and Awards Committee  
  
KIM H. TELARMA  
Signature over Printed Name  
Chief Administrative Officer  
Bids and Awards Committee  
Chairperson

Date : January 29, 2026

Approved by:

  
CHERRYLL P. ELICANO  
Signature over Printed Name  
Position/Designation  
Head of the Procuring Entity

Date : \_\_\_\_\_