

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City**

Indicative Annual Procurement Plan for FY 2026 - Non CSE per NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 200000100001000 310200100006000 310200100008000	Training Expenses	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026	GoP	100,000.00	100,000.00	-	Various In-house and outside trainings
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Within 2026	GoP				
100000100001000 310100100004000	Office Supplies Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2026	GoP	1,800,000.00	1,800,000.00	-	This include Common Supplies and Equipment (CSE), as there are no available stocks from the DBM PS - Negros Occidental for every order placed with them. (Office Supplies, Semi-expendable equipment, and consumables)
				Shopping	Within 2026	Within 2026	N/A	Within 2026					
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Within 2026					
				NP-53.9 - Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
310100100004000	Office Equipment	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	Within 2026	Within 2026	GoP	963,000.00	-	963,000.00	Capital Outlay from Tier 1 approved proposal for the procurement of office equipment (Aircon, Shredding Machine & Digital Printing Machine)
310100100004000	Office Equipment	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	Within 2026	Within 2026	GoP	221,000.00	-	221,000.00	Capital Outlay from Tier 2 approved proposal for the procurement of office equipment (Copier Machine)
200000100001000	ICT Equipment	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	Within 2026	Within 2026	GoP	1,804,540.00	1,804,540.00	-	Additional budget threshold for MOOE from ICTS-NIISD Central Office (with Approved Confirmation Letter) intended for the procurement of various ICT Equipment (Desktop Computer, Laptops and UPS)
100000100001000 310200100004000 310200100008000	Postage, Courier and Delivery Services	PRC Region VI	No	NP-53.9 - Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	Within 2026	Within 2026	GoP	137,000.00	137,000.00	-	Payment for delivery services for various documents sent to offsite offices, central office, other PRC Regional Offices, and other government and private institutions/agencies
200000100001000	Internet Subscription Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Internet Subscription Expenses
310100100004000	Janitorial Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	823,000.00	823,000.00	-	Janitorial Services for PRC Iloilo Regional Office and Offsite Service Centers
310100100004000	Security Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	1,450,000.00	1,450,000.00	-	Security Services for PRC Iloilo Regional Office and Offsite Service Centers
310100100004000	Insurance Expense	PRC Region VI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	429,000.00	429,000.00	-	Payment for Vehicle and Property Insurance Premiums, and Marine Cargo Insurance of PRC Service Vehicles
				NP-53.9 - Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
310100100004000 310200100008000	Repairs and Maintenance - Motor Vehicles	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2026	GoP	159,000.00	159,000.00	-	For Repairs and Maintenance of Motor Vehicles
				NP-53.9 - Small Value Procurement	Within 2026	Within 2026	Within 2026	Within 2026					
TOTAL COST FOR MOOE										7,898,540.00	6,714,540.00	1,184,000.00	

Prepared by:

Certified Funds Available: Certified Appropriate Funds Available:

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE


Approved by:


JASMARRINA KHLOE P. DUMAGUIN
BAC Secretariat


RONAL N.C. GALLEGO
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MAR JANE GRACE C. LAYSON
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