

FY 2019 PHYSICAL PLAN

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Central Office
 Organization Code (UACS): 160080100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3101000000000000										
PROFESSIONAL LICENSURE PROGRAM											
Outcome Indicators											
1. Percentage of graduates in all certificate courses given professional certification		57.51%	56%	56%	56%	70%	45%	45%	65%		
Output Indicators											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 482,097	100% of 50,000	100% of 532,097	100%	100%	100%	100%	100%		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		97.65%	98%	98%	98%	98%	98%	98%	98%		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		100%	100%	100%	100%	100%	100%	100%	100%		
PROFESSIONAL REGULATION PROGRAM											
Outcome Indicators											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		14%	1%	15%	6%	1%	2%	1%	2%		
2. Percentage of cases resolved within three (3) months		8.4%	4%	7.3%	8%	8%	8%	8%	8%		
Output Indicators											
1. Percentage of request for professional identification cards (PICs) and registration		100% of 161,693	100% of 30,000	100% of 191,693	100%	100%	100%	100%	100%		

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certificates acted upon within the prescribed timeframe											
2. Percentage of complaints with investigations conducted		100% of 1,173	100% of 300	100% of 1,473	100%	100%	100%	100%	100%		
3. Number of institutions and establishments where professionals are employed that are inspected and monitored		852	210	1,062	1,160	290	320	300	250		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM											
Outcome Indicators											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		100%	100%	100%	96%	96%	96%	96%	96%		
Output Indicators											
1. Percentage increase in the number of applicants and professionals provided with online services		22.26%	5.96%	28.22%	30.54%	61.19%	32.32%	15.48%	10.51%		


Prepared By:


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Date: 21/Nov/2018

In coordination with:


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Financial Services Head / Budget Officer
Date: 21/Nov/2018

Approved By:


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Agency Head / Department Secretary
Date: 21/Nov/2018

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