

[illegible]

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Report Status : Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,828	2,305	8,133	21,281	11,650	4,057	2,531	3,043	21,281	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,400	674	2,074	2,639	838	789	679	333	2,639	-	-	-	-	-
PS		1,400	674	2,074	1,770	522	606	492	150	1,770	-	-	-	-	-
MOOE		-	-	-	869	316	183	187	183	869	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	756	-	756	1,968	709	625	439	195	1,968	-	-	-	-	-
PS		756	-	756	1,817	569	621	435	192	1,817	-	-	-	-	-
MOOE		-	-	-	151	140	4	4	3	151	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,638	1,631	5,269	10,528	4,127	2,520	1,380	2,501	10,528	-	-	-	-	-
PS		3,638	1,631	5,269	6,490	1,112	2,179	1,039	2,160	6,490	-	-	-	-	-
MOOE		-	-	-	4,038	3,015	341	341	341	4,038	-	-	-	-	-
Renewal of professional identification cards	310200100004000	32	-	32	6,146	5,976	123	33	14	6,146	-	-	-	-	-
PS		32	-	32	218	90	110	18	-	218	-	-	-	-	-
MOOE		-	-	-	5,928	5,886	13	15	14	5,928	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	2	-	2	-	-	-	-	-	-	-	-	-	-	-
PS		2	-	2	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	342	-	342	1,942	626	559	514	243	1,942	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	342	-	342	1,942	626	559	514	243	1,942	-	-	-	-	-
PS		342	-	342	953	365	316	272	-	953	-	-	-	-	-
MOOE		-	-	-	989	261	243	242	243	989	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		2,074	697	2,804	3,000	718	1,023	672	587	3,000	-	-	-	-	-
Retirement and Life Insurance Premiums		2,074	697	2,804	3,000	718	1,023	672	587	3,000	-	-	-	-	-
General Administration and Support	100000000000000	701	176	877	1,304	207	434	207	456	1,304	-	-	-	-	-
General Management and Supervision	100000100001000	701	176	877	1,304	207	434	207	456	1,304	-	-	-	-	-
PS		701	176	877	1,304	207	434	207	456	1,304	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000000000	1,373	521	1,927	1,696	511	589	465	131	1,696	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	1,373	521	1,927	1,696	511	589	465	131	1,696	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	735	338	1,073	675	213	254	203	5	675	-	-	-	-	-

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Processing of applications for licensure examinations	310100100001000	284	338	622	573	185	198	185	5	573	-	-	-	-	-
PS		284	338	622	573	185	198	185	5	573	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	392	-	392	-	-	-	-	-	-	-	-	-	-	-
PS		392	-	392	-	-	-	-	-	-	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	59	-	59	102	28	56	18	-	102	-	-	-	-	-
PS		59	-	59	102	28	56	18	-	102	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	596	183	812	933	275	311	241	106	933	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	142	55	197	162	41	83	38	-	162	-	-	-	-	-
PS		142	55	197	162	41	83	38	-	162	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	96	-	96	163	41	41	41	40	163	-	-	-	-	-
PS		96	-	96	163	41	41	41	40	163	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	358	128	486	590	175	187	162	66	590	-	-	-	-	-
PS		358	128	486	590	175	187	162	66	590	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	-	33	18	18	-	-	-	18	-	-	-	-	-
PS		33	-	33	18	18	-	-	-	18	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	42	-	42	88	23	24	21	20	88	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	42	-	42	88	23	24	21	20	88	-	-	-	-	-
PS		42	-	42	88	23	24	21	20	88	-	-	-	-	-
III. Special Purpose Fund		-	-	-	5,051	-	-	153	4,898	5,051	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	-	5,051	-	-	153	4,898	5,051	-	-	-	-	-
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	-	-	-	5,051	-	-	153	4,898	5,051	-	-	-	-	-
PS		-	-	-	5,051	-	-	153	4,898	5,051	-	-	-	-	-
Pension and Gratuity Fund	400800000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For payment of pension	400800000001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
TOTAL, Current Year Budget / Appropriations		19,424	9,981	34,785	156,016	52,037	36,121	32,315	35,543	156,016	-	-	-	-	-
PS		19,457	9,981	34,785	41,527	9,849	12,028	8,217	11,433	41,527	-	-	-	-	-
MOOE		-	-	-	114,489	42,188	24,093	24,098	24,110	114,489	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by Program		15,409	7,444	22,886	115,138	42,182	25,958	24,280	22,718	115,138	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	8,601	4,956	13,557	90,894	29,608	21,007	20,973	19,306	90,894	-	-	-	-	-

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PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,424	2,488	8,945	22,214	11,925	4,368	2,772	3,149	22,214	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	384	-	384	2,030	649	583	535	263	2,030	-	-	-	-	-

Prepared By:


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