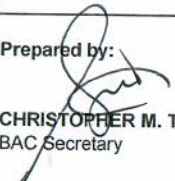
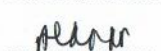




DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-B (MIMAROPA)

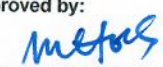
REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
DATED: 03/12/2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Openning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNICATION EXPENSES												
0100000100001000	Postage and Courier Services	Region IV-B MIMAROPA	Shopping	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00	-	Additional fund for object of expenditure with insufficient fund.
GENERAL SERVICES												
0100000100001000	Other General Services- exam	Region IV-B MIMAROPA	N/A	N/A	N/A	N/A	N/A	GoP	888,000.00	888,000.00	-	Additional fund for object of expenditure with insufficient fund.
TOTAL COST FOR MOOE:									934,000.00	934,000.00	-	

Prepared by:

CHRISTOPHER M. TORRES
BAC Secretary

Certified Funds Available/ Certified Appropriate Funds Available:
 RINA R. DADOR /  NOREEN M. ALBRANDO
Accountant / Budget Officer

Recommended by:
REGIONAL BIDS AND AWARDS COMMITTEE
 JOANNE I. BARLAN
Chairman
 BENIGNA E. MENDOZA
Vice- Chairman

Approved by:
 REYNALDO V. CRISTOBAL
Officer-in-Charge

 RAYMUND D. ALVINEZ
Member

 RAUL E. MARQUEZ
Provisional Member
 DIVINA C. RAMOS
Provisional Member

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-B (MIMAROPA)

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

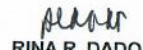

DATED: 03/11/2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELING EXPENSES- LOCAL												
310100000001000	Traveling Expenses-Local	Region IV-B MIMAROPA	Alternative Method	within 2020				GoP	290,000.00	290,000.00	-	Fund Augmentation for Objects of Expenditure with insufficient fund based on the 2019 Actual Expenses.
TOTAL COST FOR MOOE:									290,000.00	290,000.00	-	

Prepared by:


CHRISTOPHER M. TORRES
BAC Secretary

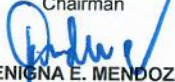
Certified Funds Available/ Certified Appropriate Funds Available:


 RINA R. DADOR / 
Accountant / Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE


JOANNE I. BARLAN
Chairman


BENIGNA E. MENDOZA
Vice- Chairman


REYNALDO V. CRISTOBAL
Officer-in-Charge


RAYMOND D. ALVINEZ
Member


RAUL F. MARQUEZ
Provisional Member


DIVINA O. RAMOS
Provisional Member

PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2020

DELIVERY UNIT/OFFICE: PRC REGION IV-B MIMAROPA
 CONTACT PERSON: REYNALDO V. CRISTOBAL
 Email Address: prc.lucena@gmail.com
 Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316


FPAP CODE : 100000100001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	3/12/2020	Telephone Expenses	7,000.00	12	84,000.00	Postage and Courier Services	3,833.33	12	46,000.00	Fund Augmentation for Objects of Expenditure with insufficient fund based on the 2019 Actual Expenses.
2		Rents - Building and Structures	24,000.00	12	288,000.00	Other General Services - Examination	74,000.00	12	888,000.00	
3		Security Services	46,833.33	12	562,000.00				-	
4				12	-				-	
5									-	
		TOTAL			934,000.00				934,000.00	

Prepared by:


NOREEN M. ALBRANDO
 Administrative Officer V
 Fund Controller

Recommended by:


JOANNE I. BARLAN
 Supervising PRO
 Head, Finance and Administrative Division

Approved by:


REYNALDO V. CRISTOBAL
 Officer-in-Charge
 PRC Region IV-A (Lucena)

Date:

March 12, 2020

PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2020

DELIVERY UNIT/OFFICE: PRC REGION IV-B MIMAROPA

CONTACT PERSON: REYNALDO V. CRISTOBAL

Email Address: prc.lucena@gmail.com

Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

FPAP CODE : 310100000001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	3/12/2020	Electricity Expenses	15,666.67	12	188,000.00	Traveling Expenses-Local	24,166.67	12	290,000.00	Fund Augmentation for Objects of Expenditure with insufficient fund based on the 2019 Actual Expenses.
2		Fidelity Bond Premiums	4,333.33	12	52,000.00			12	-	
3		Water Expenses	4,166.67	12	50,000.00			12	-	
4				12	-			12	-	
5								12	-	
		TOTAL			290,000.00				290,000.00	

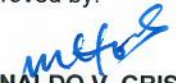
Prepared by:


NOREEN M. ALBRANDO
Administrative Officer V
Fund Controller

Recommended by:


JOANNE I. BARLAN
Supervising PRO
Head, Finance and Administrative Division

Approved by:


REYNALDO V. CRISTOBAL
Officer-in-Charge
PRC Region IV-A (Lucena)

Date:

March 12, 2020