


PROFESSIONAL REGULATION COMMISSION
NON-CSE For CAR and Region 1 Office
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a.1, A.III.a	Electrical Appliances	GASS, Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	106,500.00	106,500.00	-	For staff lounge and Confidential Printing Room	
A.I.a.1, A.III	Various office supplies	All Divisions	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	61,223.25	61,223.25	-	Various office supplies not available from DBM-PS	
A.I.a.1, A.III.a	Bed clothes linens and towels	GASS, Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	32,100.00	32,100.00	-	For Guest Room and Confidential Printing Room	
A.I.a.1	Cleaning equipment and supplies	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	19,584.60	19,584.60	-	Various janitorial supplies	
A.III.a	Drugs and Medicinces	Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	1,501.50	1,501.50	-	Medicine kit for the conduct of exam	
A.I.a.1	Electrical equipment and component and supplies	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	21,569.88	21,569.88	-		
A.I.a.1	Events Management	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	340,275.21	340,275.21	-		
A.I.a.1, A.III	Semi-expandable fixtures	All Divisions	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	59,532.70	59,532.70	-		
A.I.a.1, A.III.a	Furnitures and furnishings	GASS, Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	157,750.00	157,750.00	-		
A.I.a.1	Hardware and construction supplies	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	20,138.13	20,138.13	-		
A.I.a.1	Heating, Ventilation and Air Circulation	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	16,200.00	16,200.00	-		
A.I.a.1	Various ICT semi-expendables and	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	37,350.00	37,350.00	-		
A.I.a.1	Vehicle registration	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	19,677.55	19,677.55	-	Vehicle registration. Paid on the ending plate number of the vehicle.	
A.I.a.1	Insurance	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Vehicle insurance. Paid on the ending plate number of the vehicle.	
A.I.a.1	Rental of properties	GASS	Competitive Bidding	7/8/2019	7/22/2019	8/12/2019	8/26/2019	GoP	5,925,240.00	5,925,240.00	-		

A.I.a.1	Rental of vehicle for hauling	GASS	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/28/2019	1/31/2019	GoP	84,000.00	84,000.00	-	
A.I.a.1, A.III.a	Emergency light	GASS, Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	36,000.00	36,000.00	-	
A.III.a	Medical supplies and laboratory instrument	Licensure Division	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	1,553.75	1,553.75	-	
A.I.a.1, A.III	Various semi-expendable office equipment and accessories	All Divisions	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	95,900.00	95,900.00	-	
A.I.a.1, A.III	Stationery Paper	All Divisions	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	238,000.00	238,000.00	-	
A.I.a.1	Books, newspaper subscription	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	16,700.00	16,700.00	-	
A.I.a.1	Copier toners, developer and unit	GASS	Direct contracting	1/8/2019	N/A	1/8/2019	1/8/2019	GoP	61,850.90	61,850.90	-	Procurement directly from supplier upon completion of supporting documents
A.I.a.1	Tarpaulin and Signage	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	50,415.00	50,415.00	-	
A.I.a.1	Repair and Maintenance - Building	GASS	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/17/2019	6/24/2019	GoP	5,000.00	5,000.00	-	
A.I.a.1	Repair and Maintenance - furnitures and equipment	GASS	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/17/2019	6/24/2019	GoP	75,742.43	75,742.43	-	
A.I.a.1	Repair and Maintenance - motor vehicle	GASS	Direct contracting	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	-	c/o Service Centers of vehicles. Immediate repair of vehicle upon pre-repair and inspection.
A.I.a.1	Sports Equipment	GASS	Shopping	1/8/2019	N/A	1/14/2019	1/16/2019	GoP	14,000.00	14,000.00	-	
A.I.a.1	Internet and landline connection	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	278,920.00	278,920.00	-	Renewal of contract. Lines already exist.
A.I.a.1	Trainings	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	234,000.00	234,000.00	-	Per invitation from various training providers
A.I.a.1	Transportation and Delivery services	GASS	Competitive Bidding	1/8/2019	1/21/2019	1/31/2019	2/4/2019	GoP	842,500.00	842,500.00	-	
A.I.a.1, A.III.a, A.III.b	Travel - local	GASS, Licensure Division, Regulation Division	Direct contracting	N/A	N/A	N/A	N/A	GoP	1,487,000.00	1,487,000.00	-	Per diems and travel allowances of staff for various functions
A.I.a.1	Janitorial Service	GASS	Competitive Bidding	1/8/2019	1/21/2019	1/31/2019	2/4/2019	GoP	216,000.00	216,000.00	-	
A.I.a.1	Postage and Courier Services	GASS	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	125,889.95	125,889.95	-	Competitive Bidding c/o Central Office Procurement
A.I.a.1	Security Services	GASS	Competitive Bidding	1/8/2019	1/21/2019	1/31/2019	2/4/2019	GoP	1,691,000.08	1,691,000.08	-	


Prepared by:


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Funds Availability Certified by:

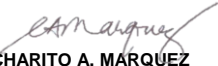

JUANITA L. DOMOGEN
Chief, Finance and Administrative Division


Recommending Approval:
Regional Bids and Awards Committee


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