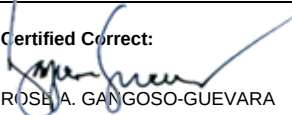


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

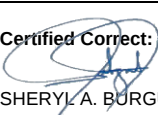
As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,247,333.77	49,247,333.77	100 %	24,927,527.83	51 %	22,707,779.91	46 %	91 %
Professional Regulation Commission	49,247,333.77	49,247,333.77	100 %	24,927,527.83	51 %	22,707,779.91	46 %	91 %
Regional Office - IX	49,247,333.77	49,247,333.77	100 %	24,927,527.83	51 %	22,707,779.91	46 %	91 %
Accounts Payable	1,715,962.83	1,715,962.83	100 %	1,715,962.83	100 %	1,599,962.83	93 %	93 %
PS	587,042.63	587,042.63	100 %	587,042.63	100 %	587,042.63	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,012,920.20	90 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	21,917,168.68	51 %	19,965,859.17	46 %	91 %
PS	20,455,000.00	20,455,000.00	100 %	10,088,604.08	49 %	9,421,568.32	46 %	93 %
MOOE	22,490,000.00	22,490,000.00	100 %	11,828,564.60	53 %	10,544,290.85	47 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,586,370.94	4,586,370.94	100 %	1,294,396.32	28 %	1,141,957.91	25 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,586,370.94	4,586,370.94	100 %	1,294,396.32	28 %	1,141,957.91	25 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
Budget Officer

Date: 2022-11-09 14:18:26

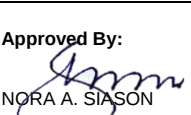
Certified Correct:

SHERYL A. BURGUETE
Accountant

Date: 2022-11-09 14:18:26

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO

Date: 2022-11-09 14:18:32

Approved By:

NORA A. SIASON
OIC - Regional Director

Date: 2022-11-09 14:39:03