

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,036,079.33	49,036,079.33	100 %	15,657,313.67	32 %	12,773,943.69	26 %	82 %
Professional Regulation Commission	49,036,079.33	49,036,079.33	100 %	15,657,313.67	32 %	12,773,943.69	26 %	82 %
Regional Office - IX	49,036,079.33	49,036,079.33	100 %	15,657,313.67	32 %	12,773,943.69	26 %	82 %
Accounts Payable	1,504,708.39	1,504,708.39	100 %	1,504,708.39	100 %	375,788.19	25 %	25 %
PS	375,788.19	375,788.19	100 %	375,788.19	100 %	375,788.19	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	13,503,716.85	31 %	12,097,023.33	28 %	90 %
PS	20,455,000.00	20,455,000.00	100 %	4,883,170.18	24 %	4,549,365.22	22 %	93 %
MOOE	22,490,000.00	22,490,000.00	100 %	8,620,546.67	38 %	7,547,658.11	34 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,586,370.94	4,586,370.94	100 %	648,888.43	14 %	301,132.17	7 %	46 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,586,370.94	4,586,370.94	100 %	648,888.43	14 %	301,132.17	7 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. BANGOSO-GUEVARA
Budget Officer III
Date: 2022-11-09 14:18:26

Certified Correct:

SHERYL A. BURGUETE
Accountant III
Date: 2022-11-09 14:18:32

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO
Date: 2022-11-09 14:18:32

Approved By:

NORA A. SISON
Officer-In Charge
Date: 2022-11-09 14:39:03