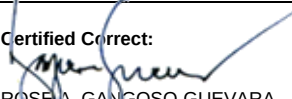


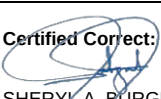
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

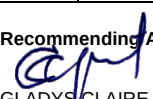
As of Month Ending June, 2022

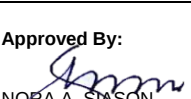
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	53,780,333.77	53,780,333.77	100 %	33,385,820.34	62 %	31,617,929.65	59 %	95 %
Professional Regulation Commission	53,780,333.77	53,780,333.77	100 %	33,385,820.34	62 %	31,617,929.65	59 %	95 %
Regional Office - IX	53,780,333.77	53,780,333.77	100 %	33,385,820.34	62 %	31,617,929.65	59 %	95 %
Accounts Payable	1,715,962.83	1,715,962.83	100 %	1,715,962.83	100 %	1,599,962.83	93 %	93 %
PS	587,042.63	587,042.63	100 %	587,042.63	100 %	587,042.63	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,012,920.20	90 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	25,253,944.24	59 %	24,137,403.96	56 %	96 %
PS	20,455,000.00	20,455,000.00	100 %	11,745,344.54	57 %	11,073,433.36	54 %	94 %
MOOE	22,490,000.00	22,490,000.00	100 %	13,508,599.70	60 %	13,063,970.60	58 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,119,370.94	9,119,370.94	100 %	6,415,913.27	70 %	5,880,562.86	64 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,119,370.94	9,119,370.94	100 %	6,415,913.27	70 %	5,880,562.86	64 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
Regional Budget Officer
Date: 2022-11-09 14:18:26

Certified Correct:

SHERYL A. BURGUETE
Regional Accountant
Date: 2022-11-09 14:18:26

Recommending Approval:

GLADYS CLAIRE R. ENOT
CHIEF, Finance and Administrative Division
Date: 2022-11-09 14:18:32

Approved By:

NORA A. STASON
OIC, Regional Director
Date: 2022-11-09 14:39:03