

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	53,780,333.77	53,780,333.77	100 %	36,455,309.75	68 %	34,319,768.93	64 %	94 %
Professional Regulation Commission	53,780,333.77	53,780,333.77	100 %	36,455,309.75	68 %	34,319,768.93	64 %	94 %
Regional Office - IX	53,780,333.77	53,780,333.77	100 %	36,455,309.75	68 %	34,319,768.93	64 %	94 %
Accounts Payable	1,715,962.83	1,715,962.83	100 %	1,715,962.83	100 %	1,599,962.83	93 %	93 %
PS	587,042.63	587,042.63	100 %	587,042.63	100 %	587,042.63	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,012,920.20	90 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	27,813,455.60	65 %	26,341,831.22	61 %	95 %
PS	20,455,000.00	20,455,000.00	100 %	13,421,988.24	66 %	12,732,575.93	62 %	95 %
MOOE	22,490,000.00	22,490,000.00	100 %	14,391,467.36	64 %	13,609,255.29	61 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,119,370.94	9,119,370.94	100 %	6,925,891.32	76 %	6,377,974.88	70 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,119,370.94	9,119,370.94	100 %	6,925,891.32	76 %	6,377,974.88	70 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
Budget Officer III

Date: 06/08/2022 14:18

Certified Correct:

SHERYL A. BURGUETE
Accountant III

Date: 06/08/2022 14:18

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO

Date: 06/08/2022 14:18

Approved By:

NORA A. STASON
Officer In Charge

Date: 06/08/2022 14:18