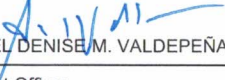



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code : 16 008 0300017


PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	27,107,356.82	27,107,356.82	100 %	3,345,555.87	12 %	1,608,446.18	6 %	48 %
Professional Regulation Commission	27,107,356.82	27,107,356.82	100 %	3,345,555.87	12 %	1,608,446.18	6 %	48 %
Regional Office - IVB	27,107,356.82	27,107,356.82	100 %	3,345,555.87	12 %	1,608,446.18	6 %	48 %
Accounts Payable	1,540,344.70	1,540,344.70	100 %	1,540,344.71	100 %	580,000.00	38 %	38 %
PS	1,103,567.47	1,103,567.47	100 %	1,103,567.48	100 %	580,000.00	53 %	53 %
MOOE	436,777.23	436,777.23	100 %	436,777.23	100 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	23,199,000.00	23,199,000.00	100 %	1,805,211.16	8 %	1,028,446.18	4 %	57 %
PS	14,499,000.00	14,499,000.00	100 %	1,731,347.16	12 %	1,028,446.18	7 %	59 %
MOOE	8,700,000.00	8,700,000.00	100 %	73,864.00	1 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,368,012.12	2,368,012.12	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,368,012.12	2,368,012.12	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ARCEL DENISE M. VALDEPEÑA
Budget Officer
Date: 2023-02-09 14:05:53

Certified Correct:

DAVY ROSE F. FALCESO
Accountant
Date: 2023-02-09 14:05:53

Recommending Approval:

JANE R. SEVESES
OIC, Finance and Administrative Division
Date: 2023-02-10 09:34:56

Approved By:

REYNALDO D. AGCAOLI
Regional Director
Date: 2023-02-10 09:48:28