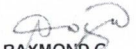


Professional Regulation Commission - Regional Office IV-B Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.1, A.III.b.2, A.III.b.3, A.III.b.4, A.III.c.1	Common Supplies and Equipments (CSE) Available at DBM-PS	PRC Region IV-B	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	724,383.76	724,383.76	-	
A.III.b.3	BALLPEN - Blue, 12 pc/box	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	192.00	192.00	-	
A.III.b.3	BALLPEN, Black, 12s/box	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	192.00	192.00	-	
A.I.a.1	Bill Counter	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,000.00	5,000.00	-	
A.III.a.1	CABINET, Filing Steel, lateral, 3 Drawers	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	36,000.00	36,000.00	-	
A.III.a.1	CABINET, Filing Steel, lateral, 4 Drawers	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	42,000.00	42,000.00	-	
A.III.a.1, A.III.b.1	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	32,000.00	32,000.00	-	
A.I.a.1	Certificate Holder A4	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,800.00	1,800.00	-	
A.III.a.1	Cling Wrap	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	53,350.00	53,350.00	-	
A.III.a.2, A.III.b.1	Color Laser Jet Printer with Copier	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	72,000.00	72,000.00	-	
A.I.a.1, A.III.a.1, A.III.a.2	CORRUGATED BOX	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	34,850.00	34,850.00	-	
A.I.a.1, A.III.a.2	CORRUGATED BOX, with cover	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	30,800.00	30,800.00	-	
A.III.b.3	DATA FILE BOX, made with chipboard, with closed ends (for PERRCS)	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,280.00	2,280.00	-	
A.III.b.1	DESKTOP INTEL CORE i3 windows 10	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	45,000.00	45,000.00	-	
A.III.a.2	Double Deck Bed Wooden and Metal Finish	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	60,000.00	60,000.00	-	
A.I.a.1, A.III.a.1, A.III.b.4, A.III.c.1	Drum, Brother DR-2455	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	76,500.00	76,500.00	-	
A.I.a.1, A.III.b.3, A.III.b.4	DRY SEAL	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,000.00	3,000.00	-	
A.III.a.2	Duplo Black Ink	PRC Region IV-B	No	Direct Contracting	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	243,750.00	243,750.00	-	
A.III.a.2	Duplo Master Roll	PRC Region IV-B	No	Direct Contracting	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	47,100.00	47,100.00	-	
A.III.a.1	ELECTRIC FAN, ceiling mount, orbit type	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,444.00	2,444.00	-	
A.III.a.1	ELECTRIC FAN, stand type	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,713.72	1,713.72	-	
A.III.b.2	ELECTRIC TYPEWRITTER MACHINE	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	35,000.00	35,000.00	-	
A.III.b.3	FILE CASE ORGANIZER, enclosed, legal, plastic (for Board Cert.)	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,000.00	3,000.00	-	
A.III.b.1	GAVEL, WOOD	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,750.00	1,750.00	-	
A.III.a.1	Heavy duty trolley	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	40,000.00	40,000.00	-	
A.I.a.1	Internet Subscription Expenses	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	36,000.00	36,000.00	-	
A.I.a.1	LIGHT EMITTING DIODE (LED), Light Bulb	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	529.27	529.27	-	
A.I.a.1	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,029.10	1,029.10	-	
A.III.a.2	Linen and Beddings for CPR	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,039.20	1,039.20	-	
A.III.a.2	mattress for double deck	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,000.00	5,000.00	-	
A.III.a.1, A.III.c.1	Mobile Pedestal	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	17,568.00	17,568.00	-	
A.III.c.1	MONITOR, touch screen	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	27,000.00	27,000.00	-	
A.III.a.1	PAPER SHREDDER	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,699.20	5,699.20	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,000.00	3,000.00	-	
A.III.a.1	Portable Active Speaker System	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	43,500.00	43,500.00	-	
A.III.a.1	Portable Mic USB	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,000.00	6,000.00	-	
A.I.a.1	Purified Drinking Water	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,088.00	11,088.00	-	
A.I.a.1	Recess Type Down light/Drop light square 30x30	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1	RTL5 Essential 28W/865 ISL/40	PRC Region IV-B	No	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,350.00	10,350.00	-	
A.III.a.1	SIGN PEN, LIQUID GEL, blue	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,200.00	4,200.00	-	
A.I.a.1, A.III.a.1	Storage Rack	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	13,680.00	13,680.00	-	
A.III.a.1	SURGICAL MASK, 3 ply	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	37,200.00	37,200.00	-	
A.III.a.1	TABLE, counter (PACD)	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	43,500.00	43,500.00	-	
A.I.a.1	TABLE, Lightweight Folding	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,500.00	3,500.00	-	
A.III.a.1, A.III.b.2	TONER HP LASERJET PRINT CART, (76A) CF276A	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	78,000.00	78,000.00	-	
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.b.4	Toner, Brother TN-2480	PRC Region IV-B	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	144,000.00	144,000.00	-	
A.III.a.1	TRASHBAG	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	2,880.80	2,880.80	-	
A.I.a.1	UV Light money checker	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,700.00	1,700.00	-	
A.III.a.1, A.III.b.1	WALL CLOCK	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,396.00	6,396.00	-	
A.I.a.1	White board/cork board	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,900.00	1,900.00	-	
A.III.a.1, A.III.a.2	WRAPPING PAPER	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	16,250.00	16,250.00	-	
TOTAL										2,125,115.05	2,125,115.05	-	

Prepared by:

RAYMOND G. AMOR
Head, Secretariat

Certified Funds Available / Certified Appropriate Funds Available
 
DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant Budget Officer

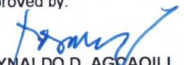
Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE


RONILO A. DELA CERNA
Chairperson

LIEZEL F. CASTILLO
Vice-Chairperson

 
EDUARDO S. AZAGRA AIHSSA D. TAN
Member Member

MARK ANTHONY R. RIVERA
Provisional Member

Approved by:

REYNALDO D. AGCAOILI
Regional Director
Head of Procuring Entity (HoPE)