

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCSKSARGEN)

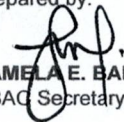
Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026 - NON-COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE)
PER NEP

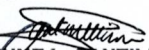
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
200000100001000 310100100004000	Common Supplies and Equipment available in PS-DBM	PRC REGION XII	NO	Agency-to-Agency	N/A	N/A	Within the year	Within the year	GoP	1,153,375.54	1,153,375.54	-	Provision of various office supplies available in PS-DBM
200000100001000 310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Direct Acquisition	Within the year	Within the year	Within the year	Within the year	GoP	209,924.46	209,924.46		Provision of various office supplies not available in PS-DBM
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Direct Contracting	1st Quarter of 2026	1st Quarter of 2026	1st Quarter of 2026	1st Quarter of 2026	GoP	165,600.00	165,600.00		Provision for procurement of duplicating machine supplies (ink and master roll)
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	40,000.00	40,000.00		Provision for corrugated box
310100100004000	Common Supplies and Equipment not available in PS-DBM	PRC REGION XII	NO	Small Value Procurement	3rd Quarter of 2026	3rd Quarter of 2026	3rd Quarter of 2026	3rd Quarter of 2026	GoP	32,500.00	32,500.00		Provision for polo shirt
100000100001000 310100100004000 310200100007000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the year	Within the year	Within the year	Within the year	GoP	409,000.00	409,000.00		Provision for fuel, oil and lubricants
100000100001000	Rents - Building and Structures (Office)	PRC REGION XII	NO	Lease of Real Property and Venue	Within the year	Within the year	Within the year	Within the year	GoP	679,000.00	679,000.00		Provision for lease of office space for PRC BARMM Satellite Office
310100100004000	Rents - Building and Structures (School Rental)	PRC REGION XII	NO	Lease of Real Property and Venue	Within the year	Within the year	Within the year	Within the year	GoP	1,220,000.00	1,220,000.00		Provision for rental of school venue for the conduct of various licensure examinations
100000100001000	Buildings (Office)	PRC REGION XII	NO	Agency-to-Agency	4th Quarter of 2026	4th Quarter of 2026	4th Quarter of 2026	4th Quarter of 2026	GoP	60,000,000.00		60,000,000.00	For the completion of the PRC XII Multi-purpose Building (Testing Center) under MYCA-BMB-B-25-0000047 To be implemented by DPWH South Cotabato 2nd District Engineering Office
100000100001000	Other Property, Plant and Equipment (CO)	PRC REGION XII	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	2,033,000.00		2,033,000.00	Provision for procurement of generator set
200000100001000	Information and Communications Technology (Semi-Expendable Equipment)	PRC REGION XII	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	899,982.00	899,982.00		Provision for procurement of Midrange Desktop Computers
200000100001000	Information and Communications Technology (Semi-Expendable Equipment)	PRC REGION XII	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	699,958.00	699,958.00		Provision for procurement of Midrange Laptops
200000100001000	Information and Communications Technology (Semi-Expendable Equipment)	PRC REGION XII	YES	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	1st Quarter of 2026	1st Quarter of 2026	GoP	204,600.00	204,600.00		Provision for procurement of Uninterruptible Power Supply (UPS)

200000100001000	Rents - Motor Vehicles	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	400,000.00	400,000.00		Provision for the rental of vehicle to be used during the conduct of various licensure examinations
100000100001000 310100100004000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	110,000.00	110,000.00		Provision for the maintenance and upkeep of the regional building
100000100001000 310100100004000 310200100007000	Repairs and Maintenance - Motor Vehicles (CO)	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	200,000.00	200,000.00		Provision for repairs for motor vehicles
310100100004000 310200100006000 310200100007000	Postage and Courier Services	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	220,000.00	220,000.00		Provision for courier services for the delivery of documents, supplies and equipments
310200100006000	Representation Expenses	PRC REGION XII	NO	Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	27,000.00	27,000.00		Provision for expenses incurred for official meetings/conferences and other official functions.
TOTAL MOOE										68,703,940.00	6,670,940.00	62,033,000.00	

Prepared by:


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 Member


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Approved by:


ROTEO B. CABUGSA
 Regional Director